

# South Carolina Department of Transportation

## SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| Major Funded Program                                            | Bridge         | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement   | Other         | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total      |
|-----------------------------------------------------------------|----------------|------------------------------|-----------------------------------|--------------------------|---------------|---------------|------------------------------------|--------------|-------------------|------------------|
| Bridge Construction                                             | 68,224,200.70  | (564,377.16)                 | 4,349,482.72                      | (708,949.67)             | 0.00          | 0.00          | 0.00                               | 0.00         | 0.00              | 71,300,356.59    |
| Bridge Inspection                                               | 163,607.89     | 0.00                         | 0.00                              | 0.00                     | 0.00          | 2,765,321.64  | 0.00                               | 0.00         | 0.00              | 2,928,929.53     |
| Business Development                                            | 0.00           | 2,147.99                     | 0.00                              | 0.00                     | 0.00          | 468,683.44    | 0.00                               | 0.00         | 0.00              | 470,831.43       |
| Design Build                                                    | 0.00           | 56,531.24                    | 0.00                              | 271,228.62               | 0.00          | 10,158.94     | 0.00                               | 0.00         | 0.00              | 337,918.80       |
| Engineering & Inspection                                        | 4,885,902.20   | 6,624,958.77                 | 5,879,327.48                      | 9,233,607.15             | 721,408.24    | 1,080,867.74  | 612,202.77                         | 318.55       | 0.00              | 29,038,592.90    |
| Engineering Design                                              | 7,667,367.56   | 464,495.07                   | 2,384,333.44                      | 5,185,851.70             | 1,263,153.33  | 1,507,187.44  | 0.00                               | 0.00         | 0.00              | 18,472,388.54    |
| Environmental                                                   | 256,315.56     | 34,243.67                    | 128,950.91                        | 425,248.51               | 30,588.66     | 549,828.53    | 0.00                               | 0.00         | 0.00              | 1,425,175.84     |
| Guardrail                                                       | 0.00           | (6,184.88)                   | 438,952.89                        | 271.52                   | (28,040.00)   | 0.00          | 0.00                               | 0.00         | 0.00              | 404,999.53       |
| Local Public Agency Passthrough                                 | 0.00           | 944,337.51                   | 1,140,225.93                      | 17,885,261.76            | 1,032,588.91  | 2,291.27      | 0.00                               | 0.00         | 0.00              | 21,004,705.38    |
| Research & Testing                                              | 1,400,579.71   | 2,074,911.20                 | 987,786.57                        | 1,663,304.96             | 128,099.83    | 30,410.79     | 831,892.93                         | 17,489.00    | 0.00              | 7,134,474.99     |
| Right of Way                                                    | 1,844,739.38   | 37,190.68                    | 6,408,269.97                      | 13,948,584.63            | 524,309.69    | 213,943.44    | 0.00                               | 0.00         | 0.00              | 22,977,037.79    |
| Road Construction                                               | 30,716,449.71  | 177,444,519.14               | 96,915,092.12                     | 72,804,314.22            | 7,331,403.25  | 159,466.29    | 0.00                               | 0.00         | 0.00              | 385,371,244.73   |
| Roadway Maintenance                                             | 0.00           | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00          | 88,886,359.97                      | 646,879.66   | 0.00              | 89,533,239.63    |
| Safety                                                          | 0.00           | 0.00                         | 1,848,153.94                      | 1,886.11                 | 0.00          | 0.00          | 0.00                               | 0.00         | 0.00              | 1,850,040.05     |
| State Planning & Research                                       | 0.00           | 0.00                         | 40,896.57                         | (565.11)                 | 0.00          | 9,317,018.30  | 0.00                               | 0.00         | 0.00              | 9,357,349.76     |
| Surveys                                                         | 456,880.04     | 158,490.10                   | 848,990.18                        | 587,767.78               | 258,772.14    | 66.95         | 0.00                               | 0.00         | 0.00              | 2,310,967.19     |
| Traffic Engineering                                             | 270,439.68     | 53,303.30                    | 8,749,660.65                      | 1,068,365.19             | 70,967.38     | 413,339.37    | 0.00                               | 0.00         | 0.00              | 10,626,075.57    |
| Traffic Mgmt Center/SHEP                                        | 0.00           | 0.00                         | 12,071,304.56                     | 0.00                     | 0.00          | 77,956.33     | 0.00                               | 0.00         | 0.00              | 12,149,260.89    |
| Transportation Planning                                         | 0.00           | 0.00                         | (54.38)                           | (0.00)                   | 473.65        | 6,686,849.03  | 0.00                               | 0.00         | 0.00              | 6,687,268.30     |
| Winter Storm                                                    | 0.00           | 352,134.35                   | 0.00                              | 0.00                     | 0.00          | 0.00          | 0.00                               | 0.00         | 0.00              | 352,134.35       |
| Utilities & Railroad Coordination                               | 11,089.45      | 1,254.16                     | 8,949.06                          | 47,115.71                | 603.63        | 669.37        | 0.00                               | 0.00         | 0.00              | 69,681.38        |
| CTC Reimburse                                                   | 0.00           | 175.59                       | 801.99                            | 241.43                   | 0.00          | 0.00          | 0.00                               | 0.00         | 0.00              | 1,219.01         |
| Indirect Costs                                                  | 0.00           | 0.00                         | 0.00                              | (587.78)                 | 0.00          | 0.00          | 0.00                               | 0.00         | 0.00              | (587.78)         |
| Field Maintenance                                               | 0.00           | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00          | 0.00                               | 0.00         | 104,968,303.58    | 104,968,303.58   |
| Sub Total                                                       | 115,897,571.88 | 187,678,130.73               | 142,201,124.60                    | 122,412,946.73           | 11,334,328.71 | 23,284,058.87 | 90,330,455.67                      | 664,687.21   | 104,968,303.58    | 798,771,607.98   |
| Project Debt Service                                            |                |                              |                                   |                          |               |               |                                    |              |                   | 82,603,628.97    |
| Port Access Road                                                |                |                              |                                   |                          |               |               |                                    |              |                   | 3,525,102.27     |
| Maintenance Personal Services                                   |                |                              |                                   |                          |               |               |                                    |              |                   | 87,429,676.46    |
| Engineering Admin & Project Management                          |                |                              |                                   |                          |               |               |                                    |              |                   | 80,605,191.36    |
| SIB One Cent Equivalent                                         |                |                              |                                   |                          |               |               |                                    |              |                   | 27,977,997.03    |
| Land and Buildings                                              |                |                              |                                   |                          |               |               |                                    |              |                   | 1,316,191.23     |
| General                                                         |                |                              |                                   |                          |               |               |                                    |              |                   | 37,629,508.84    |
| Toll Operations                                                 |                |                              |                                   |                          |               |               |                                    |              |                   | 8,269,516.81     |
| Mass Transit                                                    |                |                              |                                   |                          |               |               |                                    |              |                   | 24,384,411.26    |
| Employer Contributions                                          |                |                              |                                   |                          |               |               |                                    |              |                   | 73,389,948.84    |
| Less : Internal Costs Included Above                            |                |                              |                                   |                          |               |               |                                    |              |                   | (46,983,472.37)  |
| Less : General Fund Expenditure Transfers (Act 98 Bridge Match) |                |                              |                                   |                          |               |               |                                    |              |                   | (11,318,644.98)  |
| 424 Restricted Funds Total                                      |                |                              |                                   |                          |               |               |                                    |              |                   | 1,167,600,663.70 |
|                                                                 |                |                              |                                   |                          |               |               |                                    |              |                   | 1,167,600,663.70 |

# South Carolina Department of Transportation

## SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                | Bridge               | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement         | Other             | NFA - Rehabilitation & Resurfacing | NFA - Bridge      | Field Maintenance    | Sub Total             |
|----------|-----------------------|----------------------|------------------------------|-----------------------------------|--------------------------|---------------------|-------------------|------------------------------------|-------------------|----------------------|-----------------------|
| 1        | Kershaw               | 3,829,857.24         | 4,491,158.05                 | 6,414.66                          | 1,064,167.07             | 8,326.26            | 8,349.52          | 1,976,464.72                       | 0.00              | 1,224,724.45         | 12,609,461.97         |
|          | Lee                   | 909,626.54           | 122,018.18                   | 67,514.37                         | 118,425.70               | 0.00                | 4,117.94          | 840,002.07                         | 0.00              | 651,494.02           | 2,713,198.82          |
|          | Lexington             | 2,331,813.10         | 7,407,224.63                 | 2,699,419.77                      | 6,554,429.46             | 2,139,971.28        | 4,560.84          | 1,860,252.95                       | 0.00              | 2,563,784.17         | 25,561,456.20         |
|          | Richland              | 4,666,614.44         | 5,603,200.96                 | 4,134,023.16                      | 9,833,840.96             | 318,088.52          | 81,772.48         | 2,660,048.21                       | 0.00              | 4,675,490.50         | 31,973,079.23         |
|          | Sumter                | 9,002,082.45         | 2,449,286.63                 | 1,609,247.94                      | 4,741,172.58             | 17,361.27           | 120,213.99        | 1,868,669.43                       | 0.00              | 2,445,327.61         | 22,253,361.90         |
|          | D1 Bridge Inspection  | 0.00                 | 0.00                         | 0.00                              | 0.00                     | 0.00                | 0.00              | 0.00                               | 0.00              | 16,241.85            | 16,241.85             |
|          | D1 Bridge Maint       | 0.00                 | 0.00                         | 0.00                              | 0.00                     | 0.00                | 0.00              | 0.00                               | 0.00              | 497,610.30           | 497,610.30            |
|          | D1 Traffic Signals    | 0.00                 | 0.00                         | 0.00                              | 0.00                     | 0.00                | 0.00              | 0.00                               | 0.00              | 493,269.20           | 493,269.20            |
|          | <b>1 Total</b>        | <b>20,739,993.77</b> | <b>20,072,888.45</b>         | <b>8,516,619.90</b>               | <b>22,312,035.77</b>     | <b>2,483,747.33</b> | <b>219,014.77</b> | <b>9,205,437.38</b>                | <b>0.00</b>       | <b>12,567,942.10</b> | <b>96,117,679.47</b>  |
| 2        | Abbeville             | 453,937.42           | 230,496.53                   | 0.00                              | 0.00                     | 0.00                | 2,801.73          | 1,841,699.14                       | 0.00              | 697,513.03           | 3,226,447.85          |
|          | Anderson              | 95,921.90            | 4,406,581.38                 | 6,390,139.15                      | 124,309.67               | 371,418.24          | 158,126.73        | 1,761,165.14                       | 0.00              | 2,036,080.92         | 15,343,743.13         |
|          | Edgefield             | 3,934,389.35         | 9,192.58                     | 0.00                              | 7,875,517.98             | 0.00                | 2,340.28          | 906,334.45                         | 0.00              | 790,329.60           | 13,518,104.24         |
|          | Greenwood             | 115,637.05           | 144,565.25                   | 398,230.08                        | 0.00                     | 0.00                | 1,101.38          | 1,785,880.29                       | 0.00              | 1,033,968.23         | 3,479,382.28          |
|          | Laurens               | 0.00                 | 4,628,549.82                 | 9,518.65                          | 1,473,170.17             | 0.00                | 5,029.06          | 2,094,858.02                       | 0.00              | 1,389,906.65         | 9,601,032.37          |
|          | McCormick             | 46,969.85            | 977,353.00                   | 0.00                              | 0.00                     | 0.00                | 484.43            | 1,558,556.41                       | 0.00              | 437,113.57           | 3,020,477.26          |
|          | Newberry              | 309,200.19           | 1,155,732.05                 | 499,374.25                        | 0.00                     | 368,127.99          | 3,282.96          | 1,374,368.35                       | 0.00              | 1,096,631.43         | 4,806,717.22          |
|          | Saluda                | 533,062.19           | 10,099.15                    | 0.00                              | 0.00                     | 0.00                | 2,085.50          | 308,288.41                         | 0.00              | 781,400.99           | 1,634,936.24          |
|          | D2 Bridge Inspection  | 0.00                 | 0.00                         | 0.00                              | 0.00                     | 0.00                | 0.00              | 0.00                               | 0.00              | 15,257.14            | 15,257.14             |
|          | D2 Traffic Signals    | 0.00                 | 0.00                         | 0.00                              | 0.00                     | 0.00                | 0.00              | 0.00                               | 0.00              | 552,269.47           | 552,269.47            |
|          | <b>2 Total</b>        | <b>5,489,117.95</b>  | <b>11,562,569.76</b>         | <b>7,297,262.13</b>               | <b>9,472,997.82</b>      | <b>739,546.23</b>   | <b>175,252.07</b> | <b>11,631,150.21</b>               | <b>0.00</b>       | <b>8,830,471.03</b>  | <b>55,198,367.20</b>  |
| 3        | Greenville            | 1,474,639.49         | 7,887,569.95                 | 43,796,340.60                     | 4,416,394.77             | 1,891,288.18        | 0.00              | 3,118,610.18                       | 0.00              | 3,332,015.76         | 65,916,858.93         |
|          | Oconee                | 552,934.74           | 2,885,501.95                 | 151,323.09                        | 20,802.25                | 0.00                | 0.00              | 370,080.66                         | 0.00              | 1,235,630.93         | 5,216,273.62          |
|          | Pickens               | 2,353,654.52         | 6,236,310.11                 | 2,363,772.81                      | 650,398.85               | 388,819.19          | 0.00              | 836,633.45                         | 0.00              | 1,141,038.73         | 13,970,627.66         |
|          | Spartanburg           | 4,132,196.77         | 22,312,417.64                | 243,388.65                        | 3,115,372.49             | 404,463.99          | 171,434.33        | 3,008,145.64                       | 664,687.21        | 2,898,120.39         | 36,950,227.11         |
|          | D3 Bridge Inspection  | 0.00                 | 0.00                         | 0.00                              | 0.00                     | 0.00                | 0.00              | 0.00                               | 0.00              | 9,884.43             | 9,884.43              |
|          | D3 Bridge Maint       | 0.00                 | 0.00                         | 0.00                              | 0.00                     | 0.00                | 0.00              | 0.00                               | 0.00              | 900,547.60           | 900,547.60            |
|          | D3 Traffic Signals    | 0.00                 | 0.00                         | 0.00                              | 0.00                     | 0.00                | 0.00              | 0.00                               | 0.00              | 785,695.38           | 785,695.38            |
|          | <b>3 Total</b>        | <b>8,513,425.52</b>  | <b>39,321,799.65</b>         | <b>46,554,825.15</b>              | <b>8,202,968.36</b>      | <b>2,684,571.36</b> | <b>171,434.33</b> | <b>7,333,469.93</b>                | <b>664,687.21</b> | <b>10,302,933.22</b> | <b>123,750,114.73</b> |
| 4        | Cherokee              | 3,176,288.93         | 2,103,422.55                 | 1,575.00                          | 19,029.30                | 23,347.49           | 0.00              | 1,986,413.21                       | 0.00              | 1,327,521.46         | 8,637,597.94          |
|          | Chester               | 1,180,774.38         | 403,309.21                   | 374,213.06                        | 0.00                     | 0.00                | 0.00              | 844,350.35                         | 0.00              | 1,550,002.18         | 4,352,649.18          |
|          | Chesterfield          | 491,087.13           | 35,525.20                    | 191,670.43                        | 0.00                     | 63,950.79           | 0.00              | 2,031,009.31                       | 0.00              | 1,072,585.12         | 3,885,827.98          |
|          | Fairfield             | 887,553.72           | 260,351.27                   | 56,508.31                         | 0.00                     | 58,058.70           | 0.00              | 148,007.40                         | 0.00              | 975,884.46           | 2,386,363.86          |
|          | Lancaster             | 2,229,400.67         | 15,376.32                    | 1,639,937.33                      | 245,135.30               | 335.94              | 0.00              | 599,040.28                         | 0.00              | 1,195,586.07         | 5,924,811.91          |
|          | Union                 | 2,154,425.07         | 1,074,299.52                 | 591,476.76                        | 0.00                     | 0.00                | 0.00              | 1,280,602.50                       | 0.00              | 656,225.09           | 5,757,028.94          |
|          | York                  | 3,544,935.04         | 5,740,795.06                 | 2,919,229.62                      | 2,280,904.57             | 91,753.73           | 102,774.24        | 1,294,505.41                       | 0.00              | 1,999,686.74         | 17,974,584.41         |
|          | D4 Bridge Inspection  | 0.00                 | 0.00                         | 0.00                              | 0.00                     | 0.00                | 0.00              | 0.00                               | 0.00              | 9,345.08             | 9,345.08              |
|          | D4 Bridge Maintenance | 0.00                 | 0.00                         | 0.00                              | 0.00                     | 0.00                | 0.00              | 0.00                               | 0.00              | 254,527.83           | 254,527.83            |
|          | D4 Capital Improve    | 0.00                 | 0.00                         | 0.00                              | 0.00                     | 0.00                | 0.00              | 0.00                               | 0.00              | 100,361.40           | 100,361.40            |
|          | D4 Herbicide Crew     | 0.00                 | 0.00                         | 0.00                              | 0.00                     | 0.00                | 0.00              | 0.00                               | 0.00              | 121,704.16           | 121,704.16            |
|          | D4 Traffic Signals    | 0.00                 | 0.00                         | 0.00                              | 0.00                     | 0.00                | 0.00              | 0.00                               | 0.00              | 421,055.35           | 421,055.35            |
|          | <b>4 Total</b>        | <b>13,664,464.94</b> | <b>9,633,079.13</b>          | <b>5,774,610.51</b>               | <b>2,545,069.17</b>      | <b>237,446.65</b>   | <b>102,774.24</b> | <b>8,183,928.46</b>                | <b>0.00</b>       | <b>9,684,484.94</b>  | <b>49,825,858.04</b>  |

# South Carolina Department of Transportation

## SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| Operational & Safety Widenings & New |                        |                |                              |                |                |               |               |                                    |               |                   |                |                |
|--------------------------------------|------------------------|----------------|------------------------------|----------------|----------------|---------------|---------------|------------------------------------|---------------|-------------------|----------------|----------------|
| District                             | County                 | Bridge         | Rehabilitation & Resurfacing | Improvements   | Location       | Enhancement   | Other         | NFA - Rehabilitation & Resurfacing | NFA - Bridge  | Field Maintenance | Sub Total      |                |
| 5                                    | Darlington             | 365,587.66     | 1,839,884.52                 | 125,342.00     | 5,572,524.85   | 113,894.57    | 0.00          | 1,590,594.26                       | 0.00          | 1,572,256.75      | 11,180,084.61  |                |
|                                      | Dillon                 | 813,292.35     | 1,175,806.28                 | 30,509.77      | 9,831.38       | 412,878.00    | 0.00          | 1,895,829.26                       | 0.00          | 969,962.05        | 5,308,109.09   |                |
|                                      | Florence               | 108,834.85     | 1,222,465.64                 | 988,524.41     | 5,250,111.85   | 276,475.77    | 36,467.14     | 1,040,006.89                       | 0.00          | 2,297,116.37      | 11,220,002.92  |                |
|                                      | Georgetown             | 87,927.64      | 49,437.59                    | 2,805,662.91   | 83,365.62      | 9,500.00      | 0.00          | 1,360,496.08                       | 0.00          | 1,107,699.35      | 5,504,089.19   |                |
|                                      | Horry                  | 1,938,004.39   | 29,258.17                    | 2,326,690.32   | 2,202,935.63   | 184,908.87    | 0.00          | 1,418,865.35                       | 0.00          | 2,378,363.09      | 10,479,025.82  |                |
|                                      | Marion                 | 58,366.88      | 1,697,245.80                 | 8,140.01       | 0.00           | 0.00          | 0.00          | 1,095,293.28                       | 0.00          | 1,219,774.79      | 4,078,820.76   |                |
|                                      | Marlboro               | 31.50          | 1,330,961.41                 | 679,150.67     | 0.00           | 190,347.24    | 0.00          | 1,051,310.78                       | 0.00          | 910,588.96        | 4,162,390.56   |                |
|                                      | Williamsburg           | 17,131.62      | 22,448.67                    | 13,014.18      | 0.00           | 0.00          | 0.00          | 501,376.58                         | 0.00          | 1,444,326.78      | 1,998,297.83   |                |
|                                      | D5 Bridge Inspection   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 243,108.89        | 243,108.89     |                |
|                                      | D5 Capital Improvement | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 23,122.76         | 23,122.76      |                |
| D5 Carpentry                         | 0.00                   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 50,378.81     | 50,378.81         |                |                |
| D5 Traffic Signals                   | 0.00                   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 1,003,943.47  | 1,003,943.47      |                |                |
| 5 Total                              |                        | 3,389,176.89   | 7,367,508.08                 | 6,977,034.27   | 13,118,769.33  | 1,188,004.45  | 36,467.14     | 9,953,772.48                       | 0.00          | 13,220,642.07     | 55,251,374.71  |                |
| 6                                    | Beaufort               | 2,758,374.48   | 1,676,595.65                 | 1,061,332.13   | 5,322,150.09   | 544,409.43    | 0.00          | 2,177,450.44                       | 0.00          | 840,147.33        | 14,380,459.55  |                |
|                                      | Berkeley               | 3,405,820.86   | 753,062.09                   | 2,113,160.68   | 7,146,424.75   | 337,736.54    | 0.00          | 3,798,783.71                       | 0.00          | 1,878,760.58      | 19,433,749.21  |                |
|                                      | Charleston             | 23,843,766.79  | 7,089,713.80                 | 944,036.90     | 9,485,496.89   | 1,252,613.81  | 185,290.03    | 4,980,988.31                       | 0.00          | 2,622,095.59      | 50,404,002.12  |                |
|                                      | Colleton               | 2,042.04       | 4,079,190.09                 | 93,283.00      | 151,608.29     | 6,601.01      | 0.00          | 2,125,823.68                       | 0.00          | 1,876,066.19      | 8,334,614.30   |                |
|                                      | Dorchester             | 636,241.94     | 412,777.72                   | 1,655,173.43   | 7,681,229.62   | 228,125.70    | 0.00          | 2,074,941.00                       | 0.00          | 1,368,178.53      | 14,056,667.94  |                |
|                                      | Jasper                 | 659,518.67     | 1,027,208.41                 | 165,441.69     | 1,432,375.72   | 258.74        | 0.00          | 1,099,460.01                       | 0.00          | 917,535.58        | 5,301,798.82   |                |
|                                      | D6 Bridge Maintenance  | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 383,605.28        | 383,605.28     |                |
|                                      | D6 Traffic Signals     | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 776,404.83        | 776,404.83     |                |
|                                      | 6 Total                |                | 31,305,764.78                | 15,038,547.76  | 6,032,427.83   | 31,219,285.36 | 2,369,745.23  | 185,290.03                         | 16,257,447.15 | 0.00              | 10,662,793.91  | 113,071,302.05 |
|                                      | 7                      | Aiken          | 698,165.14                   | 6,883,706.91   | 1,434,100.41   | 1,122,603.52  | 556,085.53    | 154,727.69                         | 2,123,606.38  | 0.00              | 2,223,623.12   | 15,196,618.70  |
| Allendale                            |                        | 583,912.78     | 23,660.61                    | 23,326.16      | 0.00           | 1,725.04      | 0.00          | 1,219,634.11                       | 0.00          | 670,829.63        | 2,523,088.33   |                |
| Bamberg                              |                        | 45,652.10      | 15,065.58                    | 911,826.88     | 1,226,967.69   | 1,030.41      | 0.00          | 838,282.21                         | 0.00          | 765,125.02        | 3,803,949.89   |                |
| Barnwell                             |                        | 0.00           | 414.50                       | 63,586.47      | 0.00           | 0.00          | 0.00          | 654,900.92                         | 0.00          | 751,506.60        | 1,470,408.49   |                |
| Calhoun                              |                        | 0.00           | 14,721.66                    | 83,222.04      | 0.00           | 227.85        | 0.00          | 1,003,583.76                       | 0.00          | 868,371.10        | 1,970,126.41   |                |
| Clarendon                            |                        | 67,078.51      | 851.38                       | 204,204.52     | 0.00           | 312.17        | 0.00          | 1,444,943.32                       | 0.00          | 1,215,359.07      | 2,932,748.97   |                |
| Hampton                              |                        | 0.00           | 16,605.60                    | 0.00           | 70,184.45      | 31,103.06     | 0.00          | 870,291.51                         | 0.00          | 722,070.38        | 1,710,255.00   |                |
| Holly Hill                           |                        | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 712,022.96        | 712,022.96     |                |
| Orangeburg                           |                        | 213,867.54     | (5,332.91)                   | 13,510,634.53  | 0.00           | 1,021,546.38  | 0.00          | 4,022,918.09                       | 0.00          | 1,658,108.14      | 20,421,741.77  |                |
| D7 Bridge Inspection                 |                        | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 12,650.49         | 12,650.49      |                |
| 7 Total                              |                        | 1,608,676.07   | 6,949,693.33                 | 16,230,901.01  | 2,419,755.66   | 1,612,030.44  | 154,727.69    | 12,178,160.30                      | 0.00          | 9,599,666.51      | 50,753,611.01  |                |
| Statewide                            | Equipment              | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 11,776,419.35     | 11,776,419.35  |                |
|                                      | Hwy Contracts          | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 4,494,714.73      | 4,494,714.73   |                |
|                                      | Hwy Maintenance Extrao | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 504,653.91        | 504,653.91     |                |
|                                      | Maintenance Bridge     | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 5,636,855.66      | 5,636,855.66   |                |
|                                      | Maintenance Environmei | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 2,104,045.57      | 2,104,045.57   |                |
|                                      | Maintenance Training   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 113,349.52        | 113,349.52     |                |
|                                      | Rest Area/Welcome Cent | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 3,655,619.23      | 3,655,619.23   |                |
|                                      | Southern Conn Maint    | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 460,960.10        | 460,960.10     |                |
|                                      | Statewide              | 31,186,951.96  | 77,732,044.57                | 44,817,443.80  | 33,122,065.26  | 19,237.02     | 22,239,098.60 | 15,587,089.76                      | 0.00          | 0.00              | 224,703,930.97 |                |
|                                      | Statewide Sign Shop    | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 1,352,751.73      | 1,352,751.73   |                |
| Winter Storm                         | 0.00                   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00          | 0.00          | 0.00                               | 0.00          | 0.00              |                |                |
| Statewide Total                      |                        | 31,186,951.96  | 77,732,044.57                | 44,817,443.80  | 33,122,065.26  | 19,237.02     | 22,239,098.60 | 15,587,089.76                      | 0.00          | 30,099,369.80     | 254,803,300.77 |                |
| Sub Total                            |                        | 115,897,571.88 | 187,678,130.73               | 142,201,124.60 | 122,412,946.73 | 11,334,328.71 | 23,284,058.87 | 90,330,455.67                      | 664,687.21    | 104,968,303.58    | 798,771,607.98 |                |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County               | Activity                          | Bridge              | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement     | Other           | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance   | Grand Total          |
|----------|----------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-----------------|-----------------|------------------------------------|--------------|---------------------|----------------------|
| 1        | Kershaw              | Bridge Construction               | 1,593,750.65        | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 1,593,750.65         |
|          |                      | Bridge Inspection                 | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00            | 1,623.28        | 0.00                               | 0.00         | 0.00                | 1,623.28             |
|          |                      | Business Development              | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                      | Design Build                      | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                      | Engineering & Inspection          | 261,560.26          | 140,788.36                   | 75.00                             | 0.00                     | 3,123.25        | 0.00            | 15,784.68                          | 0.00         | 0.00                | 421,331.55           |
|          |                      | Engineering Design                | 26,475.32           | 175,522.55                   | 0.00                              | 336,792.34               | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 538,790.21           |
|          |                      | Environmental                     | 2,175.51            | 0.00                         | 0.00                              | 14,210.31                | 0.00            | 6,726.24        | 0.00                               | 0.00         | 0.00                | 23,112.06            |
|          |                      | Guardrail                         | 0.00                | 2,005.12                     | 0.00                              | 0.00                     | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 2,005.12             |
|          |                      | Local Public Agency Passthrough   | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                      | Research & Testing                | 92,652.55           | 73,840.05                    | 0.00                              | 0.00                     | 0.00            | 0.00            | 53,842.17                          | 0.00         | 0.00                | 220,334.77           |
|          |                      | Right of Way                      | 0.00                | 0.00                         | 0.00                              | 683,736.30               | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 683,736.30           |
|          |                      | Road Construction                 | 1,853,188.96        | 4,096,281.25                 | 2,392.93                          | 0.00                     | 4,921.63        | 0.00            | 0.00                               | 0.00         | 0.00                | 5,956,784.77         |
|          |                      | Roadway Maintenance               | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00            | 1,906,837.87                       | 0.00         | 0.00                | 1,906,837.87         |
|          |                      | Safety                            | 0.00                | 0.00                         | 541.22                            | 0.00                     | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 541.22               |
|          |                      | State Planning & Research         | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                      | Surveys                           | 0.00                | 0.00                         | 0.00                              | 66.36                    | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 66.36                |
|          |                      | Traffic Engineering               | 0.00                | 2,545.13                     | 3,405.51                          | 29,263.60                | 281.38          | 0.00            | 0.00                               | 0.00         | 0.00                | 35,495.62            |
|          |                      | Traffic Mgmt Center/SHEP          | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                      | Transportation Planning           | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                      | Winter Storm                      | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                      | Utilities & Railroad Coordination | 53.99               | 0.00                         | 0.00                              | 98.16                    | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 152.15               |
|          |                      | CTC Reimburse                     | 0.00                | 175.59                       | 0.00                              | 0.00                     | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 175.59               |
|          |                      | Indirect Costs                    | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                      | Field Maintenance                 | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00            | 0.00                               | 0.00         | 1,224,724.45        | 1,224,724.45         |
|          | <b>Kershaw Total</b> |                                   | <b>3,829,857.24</b> | <b>4,491,158.05</b>          | <b>6,414.66</b>                   | <b>1,064,167.07</b>      | <b>8,326.26</b> | <b>8,349.52</b> | <b>1,976,464.72</b>                | <b>0.00</b>  | <b>1,224,724.45</b> | <b>12,609,461.97</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County    | Activity                          | Bridge     | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other    | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total  |
|----------|-----------|-----------------------------------|------------|------------------------------|-----------------------------------|--------------------------|-------------|----------|------------------------------------|--------------|-------------------|--------------|
| 1        | Lee       | Bridge Construction               | 905,461.19 | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 905,461.19   |
|          |           | Bridge Inspection                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 4,117.94 | 0.00                               | 0.00         | 0.00              | 4,117.94     |
|          |           | Business Development              | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |           | Design Build                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |           | Engineering & Inspection          | 0.00       | 21,044.23                    | 3,250.82                          | 0.00                     | 0.00        | 0.00     | 34.50                              | 0.00         | 0.00              | 24,329.55    |
|          |           | Engineering Design                | 0.00       | 40,673.39                    | 0.00                              | 116,375.22               | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 157,048.61   |
|          |           | Environmental                     | 0.00       | 0.00                         | 0.00                              | 2,050.48                 | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 2,050.48     |
|          |           | Guardrail                         | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |           | Local Public Agency Passthrough   | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |           | Research & Testing                | 4,165.35   | 8,681.33                     | 13,809.00                         | 0.00                     | 0.00        | 0.00     | 1,937.29                           | 0.00         | 0.00              | 28,592.97    |
|          |           | Right of Way                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |           | Road Construction                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |           | Roadway Maintenance               | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 838,030.28                         | 0.00         | 0.00              | 838,030.28   |
|          |           | Safety                            | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |           | State Planning & Research         | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |           | Surveys                           | 0.00       | 5,095.23                     | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 5,095.23     |
|          |           | Traffic Engineering               | 0.00       | 46,524.00                    | 50,454.55                         | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 96,978.55    |
|          |           | Traffic Mgmt Center/SHEP          | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |           | Transportation Planning           | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |           | Winter Storm                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |           | Utilities & Railroad Coordination | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |           | CTC Reimburse                     | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |           | Indirect Costs                    | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |           | Field Maintenance                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 651,494.02        | 651,494.02   |
|          | Lee Total |                                   | 909,626.54 | 122,018.18                   | 67,514.37                         | 118,425.70               | 0.00        | 4,117.94 | 840,002.07                         | 0.00         | 651,494.02        | 2,713,198.82 |

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County          | Activity                          | Bridge       | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement  | Other    | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total   |
|----------|-----------------|-----------------------------------|--------------|------------------------------|-----------------------------------|--------------------------|--------------|----------|------------------------------------|--------------|-------------------|---------------|
| 1        | Lexington       | Bridge Construction               | 626,307.47   | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00     | 0.00                               | 0.00         | 0.00              | 626,307.47    |
|          |                 | Bridge Inspection                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 4,560.84 | 0.00                               | 0.00         | 0.00              | 4,560.84      |
|          |                 | Business Development              | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Design Build                      | 0.00         | 0.00                         | 0.00                              | 20,252.23                | 0.00         | 0.00     | 0.00                               | 0.00         | 0.00              | 20,252.23     |
|          |                 | Engineering & Inspection          | 76,427.09    | 190,795.56                   | 51,422.58                         | 608,054.61               | 73,353.54    | 0.00     | 12,575.33                          | 0.00         | 0.00              | 1,012,628.71  |
|          |                 | Engineering Design                | 700,282.21   | 10,706.04                    | 46,545.28                         | 430,658.61               | 281,648.74   | 0.00     | 0.00                               | 0.00         | 0.00              | 1,469,840.88  |
|          |                 | Environmental                     | 505.09       | 0.00                         | 20,795.82                         | 4,400.60                 | 11,822.82    | 0.00     | 0.00                               | 0.00         | 0.00              | 37,524.33     |
|          |                 | Guardrail                         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Local Public Agency Passthrough   | 0.00         | 0.00                         | 0.00                              | 0.00                     | 8,571.79     | 0.00     | 0.00                               | 0.00         | 0.00              | 8,571.79      |
|          |                 | Research & Testing                | 4,361.12     | 83,662.89                    | 17,605.66                         | 56,421.49                | 25,669.40    | 0.00     | 43,631.58                          | 0.00         | 0.00              | 231,352.14    |
|          |                 | Right of Way                      | 346,219.51   | 1,569.72                     | 526,127.66                        | 292,238.48               | 7,555.91     | 0.00     | 0.00                               | 0.00         | 0.00              | 1,173,711.28  |
|          |                 | Road Construction                 | 568,945.41   | 7,120,052.79                 | 1,250,506.75                      | 4,944,644.24             | 1,620,389.35 | 0.00     | 0.00                               | 0.00         | 0.00              | 15,504,538.54 |
|          |                 | Roadway Maintenance               | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00     | 1,804,046.04                       | 0.00         | 0.00              | 1,804,046.04  |
|          |                 | Safety                            | 0.00         | 0.00                         | 39,558.59                         | 0.00                     | 0.00         | 0.00     | 0.00                               | 0.00         | 0.00              | 39,558.59     |
|          |                 | State Planning & Research         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Surveys                           | 1,382.60     | 0.00                         | 58,124.16                         | 4,018.96                 | 76,578.10    | 0.00     | 0.00                               | 0.00         | 0.00              | 140,103.82    |
|          |                 | Traffic Engineering               | 6,545.90     | 437.63                       | 688,733.27                        | 193,372.56               | 34,381.63    | 0.00     | 0.00                               | 0.00         | 0.00              | 923,470.99    |
|          |                 | Traffic Mgmt Center/SHEP          | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Transportation Planning           | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Winter Storm                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Utilities & Railroad Coordination | 836.70       | 0.00                         | 0.00                              | 367.68                   | 0.00         | 0.00     | 0.00                               | 0.00         | 0.00              | 1,204.38      |
|          |                 | CTC Reimburse                     | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Indirect Costs                    | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Field Maintenance                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00     | 0.00                               | 0.00         | 2,563,784.17      | 2,563,784.17  |
|          | Lexington Total |                                   | 2,331,813.10 | 7,407,224.63                 | 2,699,419.77                      | 6,554,429.46             | 2,139,971.28 | 4,560.84 | 1,860,252.95                       | 0.00         | 2,563,784.17      | 25,561,456.20 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County         | Activity                          | Bridge       | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other     | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total   |
|----------|----------------|-----------------------------------|--------------|------------------------------|-----------------------------------|--------------------------|-------------|-----------|------------------------------------|--------------|-------------------|---------------|
| 1        | Richland       | Bridge Construction               | 2,668,549.43 | 0.00                         | 0.00                              | (2,785,655.67)           | 0.00        | 0.00      | 0.00                               | 0.00         | 0.00              | (117,106.24)  |
|          |                | Bridge Inspection                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 3,816.15  | 0.00                               | 0.00         | 0.00              | 3,816.15      |
|          |                | Business Development              | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00      | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | Design Build                      | 0.00         | 0.00                         | 0.00                              | 149,307.20               | 0.00        | 0.00      | 0.00                               | 0.00         | 0.00              | 149,307.20    |
|          |                | Engineering & Inspection          | 308,311.08   | 116,918.07                   | 201,191.45                        | 1,284,591.94             | 5,013.51    | 0.00      | 19,042.91                          | 0.00         | 0.00              | 1,935,068.96  |
|          |                | Engineering Design                | 448,509.53   | 0.00                         | 2,117.87                          | 869,386.22               | 68,703.22   | 0.00      | 0.00                               | 0.00         | 0.00              | 1,388,716.84  |
|          |                | Environmental                     | 858.04       | 0.00                         | 10,193.40                         | 3,155.10                 | 318.56      | 0.00      | 0.00                               | 0.00         | 0.00              | 14,525.10     |
|          |                | Guardrail                         | 0.00         | 0.00                         | 0.00                              | 271.52                   | 0.00        | 0.00      | 0.00                               | 0.00         | 0.00              | 271.52        |
|          |                | Local Public Agency Passthrough   | 0.00         | 0.00                         | 0.00                              | 0.00                     | 61,420.64   | 0.00      | 0.00                               | 0.00         | 0.00              | 61,420.64     |
|          |                | Research & Testing                | 95,189.86    | 56,278.97                    | 56,543.04                         | 45,685.46                | 1,770.00    | 0.00      | 7,677.90                           | 0.00         | 0.00              | 263,145.23    |
|          |                | Right of Way                      | 118,663.03   | 0.00                         | 94,278.98                         | 2,734,108.20             | 5,781.91    | 0.00      | 0.00                               | 0.00         | 0.00              | 2,952,832.12  |
|          |                | Road Construction                 | 1,000,831.51 | 5,429,447.44                 | 3,425,834.35                      | 7,434,194.62             | 141,640.54  | 0.00      | 0.00                               | 0.00         | 0.00              | 17,431,948.46 |
|          |                | Roadway Maintenance               | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00      | 2,633,327.40                       | 0.00         | 0.00              | 2,633,327.40  |
|          |                | Safety                            | 0.00         | 0.00                         | 12,262.93                         | 0.00                     | 0.00        | 0.00      | 0.00                               | 0.00         | 0.00              | 12,262.93     |
|          |                | State Planning & Research         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00      | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | Surveys                           | 4,980.97     | 0.00                         | 87,888.36                         | 11,392.13                | 26,807.16   | 0.00      | 0.00                               | 0.00         | 0.00              | 131,068.62    |
|          |                | Traffic Engineering               | 20,322.85    | 556.48                       | 241,771.82                        | 86,737.10                | 6,632.98    | 0.00      | 0.00                               | 0.00         | 0.00              | 356,021.23    |
|          |                | Traffic Mgmt Center/SHEP          | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 77,956.33 | 0.00                               | 0.00         | 0.00              | 77,956.33     |
|          |                | Transportation Planning           | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00      | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | Winter Storm                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00      | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | Utilities & Railroad Coordination | 398.14       | 0.00                         | 1,940.96                          | 425.71                   | 0.00        | 0.00      | 0.00                               | 0.00         | 0.00              | 2,764.81      |
|          |                | CTC Reimburse                     | 0.00         | 0.00                         | 0.00                              | 241.43                   | 0.00        | 0.00      | 0.00                               | 0.00         | 0.00              | 241.43        |
|          |                | Indirect Costs                    | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00      | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | Field Maintenance                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00      | 0.00                               | 0.00         | 4,675,490.50      | 4,675,490.50  |
|          | Richland Total |                                   | 4,666,614.44 | 5,603,200.96                 | 4,134,023.16                      | 9,833,840.96             | 318,088.52  | 81,772.48 | 2,660,048.21                       | 0.00         | 4,675,490.50      | 31,973,079.23 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County       | Activity                          | Bridge       | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other      | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total   |
|----------|--------------|-----------------------------------|--------------|------------------------------|-----------------------------------|--------------------------|-------------|------------|------------------------------------|--------------|-------------------|---------------|
| 1        | Sumter       | Bridge Construction               | 7,380,492.55 | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 7,380,492.55  |
|          |              | Bridge Inspection                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 4,442.39   | 0.00                               | 0.00         | 0.00              | 4,442.39      |
|          |              | Business Development              | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |              | Design Build                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |              | Engineering & Inspection          | 289,402.12   | 67,559.52                    | 121,877.64                        | 315,441.69               | 0.00        | 0.00       | 9,927.77                           | 0.00         | 0.00              | 804,208.74    |
|          |              | Engineering Design                | 233,671.65   | 0.00                         | 31,223.60                         | 5,462.45                 | 9,395.39    | 0.00       | 0.00                               | 0.00         | 0.00              | 279,753.09    |
|          |              | Environmental                     | 8,464.56     | 0.00                         | 1,133.94                          | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 9,598.50      |
|          |              | Guardrail                         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |              | Local Public Agency Passthrough   | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |              | Research & Testing                | 162,437.25   | 28,716.52                    | 52,241.72                         | 190,836.08               | 0.00        | 0.00       | 15,010.99                          | 0.00         | 0.00              | 449,242.56    |
|          |              | Right of Way                      | 15,500.41    | 0.00                         | 33,350.02                         | 252,667.13               | 5,033.60    | 0.00       | 0.00                               | 0.00         | 0.00              | 306,551.16    |
|          |              | Road Construction                 | 887,582.38   | 2,353,010.59                 | 1,259,187.03                      | 3,976,765.23             | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 8,476,545.23  |
|          |              | Roadway Maintenance               | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 1,843,730.67                       | 0.00         | 0.00              | 1,843,730.67  |
|          |              | Safety                            | 0.00         | 0.00                         | 19.76                             | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 19.76         |
|          |              | State Planning & Research         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |              | Surveys                           | 0.00         | 0.00                         | 44,717.93                         | 0.00                     | 2,883.20    | 0.00       | 0.00                               | 0.00         | 0.00              | 47,601.13     |
|          |              | Traffic Engineering               | 24,433.38    | 0.00                         | 65,290.17                         | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 89,723.55     |
|          |              | Traffic Mgmt Center/SHEP          | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |              | Transportation Planning           | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 115,771.60 | 0.00                               | 0.00         | 0.00              | 115,771.60    |
|          |              | Winter Storm                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |              | Utilities & Railroad Coordination | 98.15        | 0.00                         | 206.13                            | 0.00                     | 49.08       | 0.00       | 0.00                               | 0.00         | 0.00              | 353.36        |
|          |              | CTC Reimburse                     | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |              | Indirect Costs                    | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |              | Field Maintenance                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 2,445,327.61      | 2,445,327.61  |
|          | Sumter Total |                                   | 9,002,082.45 | 2,449,286.63                 | 1,609,247.94                      | 4,741,172.58             | 17,361.27   | 120,213.99 | 1,868,669.43                       | 0.00         | 2,445,327.61      | 22,253,361.90 |

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                 | Activity                          | Bridge            | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other           | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total         |
|----------|------------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|-------------|-----------------|------------------------------------|--------------|-------------------|---------------------|
| <b>2</b> | <b>Abbeville</b>       | Bridge Construction               | 396,433.42        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>396,433.42</b>   |
|          |                        | Bridge Inspection                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 2,801.73        | 0.00                               | 0.00         | 0.00              | <b>2,801.73</b>     |
|          |                        | Business Development              | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Design Build                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Engineering & Inspection          | 27,020.25         | 7,272.65                     | 0.00                              | 0.00                     | 0.00        | 0.00            | 9,977.20                           | 0.00         | 0.00              | <b>44,270.10</b>    |
|          |                        | Engineering Design                | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Environmental                     | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Guardrail                         | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Local Public Agency Passthrough   | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Research & Testing                | 30,483.75         | 14,414.33                    | 0.00                              | 0.00                     | 0.00        | 0.00            | 16,970.62                          | 0.00         | 0.00              | <b>61,868.70</b>    |
|          |                        | Right of Way                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Road Construction                 | 0.00              | 208,809.55                   | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>208,809.55</b>   |
|          |                        | Roadway Maintenance               | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 1,814,751.32                       | 0.00         | 0.00              | <b>1,814,751.32</b> |
|          |                        | Safety                            | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | State Planning & Research         | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Surveys                           | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Traffic Engineering               | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Traffic Mgmt Center/SHEP          | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Transportation Planning           | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Winter Storm                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Utilities & Railroad Coordination | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | CTC Reimburse                     | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Indirect Costs                    | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Field Maintenance                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 697,513.03        | <b>697,513.03</b>   |
|          | <b>Abbeville Total</b> |                                   | <b>453,937.42</b> | <b>230,496.53</b>            | <b>0.00</b>                       | <b>0.00</b>              | <b>0.00</b> | <b>2,801.73</b> | <b>1,841,699.14</b>                | <b>0.00</b>  | <b>697,513.03</b> | <b>3,226,447.85</b> |

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                | Activity                          | Bridge           | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement       | Other             | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance   | Grand Total          |
|----------|-----------------------|-----------------------------------|------------------|------------------------------|-----------------------------------|--------------------------|-------------------|-------------------|------------------------------------|--------------|---------------------|----------------------|
| <b>2</b> | <b>Anderson</b>       | Bridge Construction               | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                       | Bridge Inspection                 | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 7,692.26          | 0.00                               | 0.00         | 0.00                | <b>7,692.26</b>      |
|          |                       | Business Development              | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                       | Design Build                      | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                       | Engineering & Inspection          | 0.00             | 394,364.95                   | 440,466.10                        | 33,817.34                | 34,102.08         | 0.00              | 13,627.73                          | 0.00         | 0.00                | <b>916,378.20</b>    |
|          |                       | Engineering Design                | 10,660.22        | 0.00                         | 138,141.03                        | 51,772.02                | 17,676.63         | 818.07            | 0.00                               | 0.00         | 0.00                | <b>219,067.97</b>    |
|          |                       | Environmental                     | 4,390.78         | 0.00                         | 15,961.75                         | 0.00                     | 1,745.78          | 0.00              | 0.00                               | 0.00         | 0.00                | <b>22,098.31</b>     |
|          |                       | Guardrail                         | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                       | Local Public Agency Passthrough   | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                       | Research & Testing                | 0.00             | 48,694.93                    | 65,392.34                         | 316.00                   | 9,223.86          | 0.00              | 10,973.20                          | 0.00         | 0.00                | <b>134,600.33</b>    |
|          |                       | Right of Way                      | 64,584.59        | 0.00                         | 110,549.04                        | 641.40                   | 365.08            | 0.00              | 0.00                               | 0.00         | 0.00                | <b>176,140.11</b>    |
|          |                       | Road Construction                 | 0.00             | 3,963,521.50                 | 5,520,552.13                      | 37,762.91                | 249,610.18        | 0.00              | 0.00                               | 0.00         | 0.00                | <b>9,771,446.72</b>  |
|          |                       | Roadway Maintenance               | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 1,736,564.21                       | 0.00         | 0.00                | <b>1,736,564.21</b>  |
|          |                       | Safety                            | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                       | State Planning & Research         | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                       | Surveys                           | 16,127.80        | 0.00                         | 85,864.46                         | 0.00                     | 58,443.80         | 0.00              | 0.00                               | 0.00         | 0.00                | <b>160,436.06</b>    |
|          |                       | Traffic Engineering               | 158.51           | 0.00                         | 11,665.48                         | 0.00                     | 250.83            | 0.00              | 0.00                               | 0.00         | 0.00                | <b>12,074.82</b>     |
|          |                       | Traffic Mgmt Center/SHEP          | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                       | Transportation Planning           | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 149,616.40        | 0.00                               | 0.00         | 0.00                | <b>149,616.40</b>    |
|          |                       | Winter Storm                      | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                       | Utilities & Railroad Coordination | 0.00             | 0.00                         | 1,546.82                          | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00         | 0.00                | <b>1,546.82</b>      |
|          |                       | CTC Reimburse                     | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                       | Indirect Costs                    | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                       | Field Maintenance                 | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00         | 2,036,080.92        | <b>2,036,080.92</b>  |
|          | <b>Anderson Total</b> |                                   | <b>95,921.90</b> | <b>4,406,581.38</b>          | <b>6,390,139.15</b>               | <b>124,309.67</b>        | <b>371,418.24</b> | <b>158,126.73</b> | <b>1,761,165.14</b>                | <b>0.00</b>  | <b>2,036,080.92</b> | <b>15,343,743.13</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County          | Activity                          | Bridge       | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other    | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total   |
|----------|-----------------|-----------------------------------|--------------|------------------------------|-----------------------------------|--------------------------|-------------|----------|------------------------------------|--------------|-------------------|---------------|
| 2        | Edgefield       | Bridge Construction               | 1,524,263.44 | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 1,524,263.44  |
|          |                 | Bridge Inspection                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 2,340.28 | 0.00                               | 0.00         | 0.00              | 2,340.28      |
|          |                 | Business Development              | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Design Build                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Engineering & Inspection          | 269,609.44   | 1,842.58                     | 0.00                              | 129,326.18               | 0.00        | 0.00     | 3,683.90                           | 0.00         | 0.00              | 404,462.10    |
|          |                 | Engineering Design                | 27,858.21    | 0.00                         | 0.00                              | 3,978.76                 | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 31,836.97     |
|          |                 | Environmental                     | 541.52       | 0.00                         | 0.00                              | 304.53                   | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 846.05        |
|          |                 | Guardrail                         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Local Public Agency Passthrough   | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Research & Testing                | 43,298.96    | 7,350.00                     | 0.00                              | 5,583.00                 | 0.00        | 0.00     | 39,865.00                          | 0.00         | 0.00              | 96,096.96     |
|          |                 | Right of Way                      | 10.00        | 0.00                         | 0.00                              | 736.78                   | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 746.78        |
|          |                 | Road Construction                 | 2,068,807.78 | 0.00                         | 0.00                              | 7,734,775.93             | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 9,803,583.71  |
|          |                 | Roadway Maintenance               | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 862,785.55                         | 0.00         | 0.00              | 862,785.55    |
|          |                 | Safety                            | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | State Planning & Research         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Surveys                           | 0.00         | 0.00                         | 0.00                              | 152.20                   | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 152.20        |
|          |                 | Traffic Engineering               | 0.00         | 0.00                         | 0.00                              | 660.60                   | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 660.60        |
|          |                 | Traffic Mgmt Center/SHEP          | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Transportation Planning           | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Winter Storm                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Utilities & Railroad Coordination | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | CTC Reimburse                     | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Indirect Costs                    | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                 | Field Maintenance                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 790,329.60        | 790,329.60    |
|          | Edgefield Total |                                   | 3,934,389.35 | 9,192.58                     | 0.00                              | 7,875,517.98             | 0.00        | 2,340.28 | 906,334.45                         | 0.00         | 790,329.60        | 13,518,104.24 |

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                 | Activity                          | Bridge            | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other           | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance   | Grand Total         |
|----------|------------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|-------------|-----------------|------------------------------------|--------------|---------------------|---------------------|
| <b>2</b> | <b>Greenwood</b>       | Bridge Construction               | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>0.00</b>         |
|          |                        | Bridge Inspection                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 1,101.38        | 0.00                               | 0.00         | 0.00                | <b>1,101.38</b>     |
|          |                        | Business Development              | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>0.00</b>         |
|          |                        | Design Build                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>0.00</b>         |
|          |                        | Engineering & Inspection          | 66.75             | 1,748.80                     | 5,874.38                          | 0.00                     | 0.00        | 0.00            | 6,640.40                           | 0.00         | 0.00                | <b>14,330.33</b>    |
|          |                        | Engineering Design                | 91,804.85         | 0.00                         | 33,741.65                         | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>125,546.50</b>   |
|          |                        | Environmental                     | 59.88             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>59.88</b>        |
|          |                        | Guardrail                         | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>0.00</b>         |
|          |                        | Local Public Agency Passthrough   | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>0.00</b>         |
|          |                        | Research & Testing                | 2,278.00          | 12,220.05                    | 8,768.00                          | 0.00                     | 0.00        | 0.00            | 5,022.00                           | 0.00         | 0.00                | <b>28,288.05</b>    |
|          |                        | Right of Way                      | 18,077.53         | 0.00                         | 135,812.90                        | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>153,890.43</b>   |
|          |                        | Road Construction                 | 0.00              | 130,596.40                   | 207,396.19                        | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>337,992.59</b>   |
|          |                        | Roadway Maintenance               | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 1,774,217.89                       | 0.00         | 0.00                | <b>1,774,217.89</b> |
|          |                        | Safety                            | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>0.00</b>         |
|          |                        | State Planning & Research         | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>0.00</b>         |
|          |                        | Surveys                           | 2,724.11          | 0.00                         | 3,683.82                          | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>6,407.93</b>     |
|          |                        | Traffic Engineering               | 625.93            | 0.00                         | 2,953.14                          | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>3,579.07</b>     |
|          |                        | Traffic Mgmt Center/SHEP          | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>0.00</b>         |
|          |                        | Transportation Planning           | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>0.00</b>         |
|          |                        | Winter Storm                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>0.00</b>         |
|          |                        | Utilities & Railroad Coordination | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>0.00</b>         |
|          |                        | CTC Reimburse                     | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>0.00</b>         |
|          |                        | Indirect Costs                    | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | <b>0.00</b>         |
|          |                        | Field Maintenance                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 1,033,968.23        | <b>1,033,968.23</b> |
|          | <b>Greenwood Total</b> |                                   | <b>115,637.05</b> | <b>144,565.25</b>            | <b>398,230.08</b>                 | <b>0.00</b>              | <b>0.00</b> | <b>1,101.38</b> | <b>1,785,880.29</b>                | <b>0.00</b>  | <b>1,033,968.23</b> | <b>3,479,382.28</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County               | Activity                          | Bridge      | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other           | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance   | Grand Total         |
|----------|----------------------|-----------------------------------|-------------|------------------------------|-----------------------------------|--------------------------|-------------|-----------------|------------------------------------|--------------|---------------------|---------------------|
| 2        | Laurens              | Bridge Construction               | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Bridge Inspection                 | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 5,029.06        | 0.00                               | 0.00         | 0.00                | 5,029.06            |
|          |                      | Business Development              | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Design Build                      | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Engineering & Inspection          | 0.00        | 85,063.35                    | 567.00                            | 173,159.68               | 0.00        | 0.00            | 5,607.45                           | 0.00         | 0.00                | 264,397.48          |
|          |                      | Engineering Design                | 0.00        | 0.00                         | 0.00                              | 8,496.27                 | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 8,496.27            |
|          |                      | Environmental                     | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Guardrail                         | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Local Public Agency Passthrough   | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Research & Testing                | 0.00        | 57,590.42                    | 0.00                              | 27,508.96                | 0.00        | 0.00            | 20,751.75                          | 0.00         | 0.00                | 105,851.13          |
|          |                      | Right of Way                      | 0.00        | 0.00                         | 0.00                              | 2,105.00                 | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 2,105.00            |
|          |                      | Road Construction                 | 0.00        | 4,485,843.05                 | 6,583.76                          | 1,261,900.26             | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 5,754,327.07        |
|          |                      | Roadway Maintenance               | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 2,068,498.82                       | 0.00         | 0.00                | 2,068,498.82        |
|          |                      | Safety                            | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | State Planning & Research         | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Surveys                           | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Traffic Engineering               | 0.00        | 53.00                        | 2,367.89                          | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 2,420.89            |
|          |                      | Traffic Mgmt Center/SHEP          | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Transportation Planning           | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Winter Storm                      | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Utilities & Railroad Coordination | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | CTC Reimburse                     | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Indirect Costs                    | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Field Maintenance                 | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 1,389,906.65        | 1,389,906.65        |
|          | <b>Laurens Total</b> |                                   | <b>0.00</b> | <b>4,628,549.82</b>          | <b>9,518.65</b>                   | <b>1,473,170.17</b>      | <b>0.00</b> | <b>5,029.06</b> | <b>2,094,858.02</b>                | <b>0.00</b>  | <b>1,389,906.65</b> | <b>9,601,032.37</b> |

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                 | Activity                          | Bridge           | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other         | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total         |
|----------|------------------------|-----------------------------------|------------------|------------------------------|-----------------------------------|--------------------------|-------------|---------------|------------------------------------|--------------|-------------------|---------------------|
| <b>2</b> | <b>McCormick</b>       | Bridge Construction               | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Bridge Inspection                 | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 484.43        | 0.00                               | 0.00         | 0.00              | <b>484.43</b>       |
|          |                        | Business Development              | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Design Build                      | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Engineering & Inspection          | 0.00             | 3,853.49                     | 0.00                              | 0.00                     | 0.00        | 0.00          | 1,150.50                           | 0.00         | 0.00              | <b>5,003.99</b>     |
|          |                        | Engineering Design                | 40,674.79        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>40,674.79</b>    |
|          |                        | Environmental                     | 27.50            | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>27.50</b>        |
|          |                        | Guardrail                         | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Local Public Agency Passthrough   | 0.00             | 944,337.51                   | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>944,337.51</b>   |
|          |                        | Research & Testing                | 0.00             | 7,350.00                     | 0.00                              | 0.00                     | 0.00        | 0.00          | 2,543.00                           | 0.00         | 0.00              | <b>9,893.00</b>     |
|          |                        | Right of Way                      | 180.94           | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>180.94</b>       |
|          |                        | Road Construction                 | 0.00             | 21,812.00                    | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>21,812.00</b>    |
|          |                        | Roadway Maintenance               | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 1,554,862.91                       | 0.00         | 0.00              | <b>1,554,862.91</b> |
|          |                        | Safety                            | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | State Planning & Research         | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Surveys                           | 6,086.62         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>6,086.62</b>     |
|          |                        | Traffic Engineering               | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Traffic Mgmt Center/SHEP          | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Transportation Planning           | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Winter Storm                      | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Utilities & Railroad Coordination | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | CTC Reimburse                     | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Indirect Costs                    | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                        | Field Maintenance                 | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 437,113.57        | <b>437,113.57</b>   |
|          | <b>McCormick Total</b> |                                   | <b>46,969.85</b> | <b>977,353.00</b>            | <b>0.00</b>                       | <b>0.00</b>              | <b>0.00</b> | <b>484.43</b> | <b>1,558,556.41</b>                | <b>0.00</b>  | <b>437,113.57</b> | <b>3,020,477.26</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County         | Activity                          | Bridge       | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other    | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total  |
|----------|----------------|-----------------------------------|--------------|------------------------------|-----------------------------------|--------------------------|-------------|----------|------------------------------------|--------------|-------------------|--------------|
| 2        | Newberry       | Bridge Construction               | (145,913.94) | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | (145,913.94) |
|          |                | Bridge Inspection                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 3,282.96 | 0.00                               | 0.00         | 0.00              | 3,282.96     |
|          |                | Business Development              | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Design Build                      | 0.00         | 6,980.34                     | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 6,980.34     |
|          |                | Engineering & Inspection          | 1,223.55     | 81,891.03                    | 0.00                              | 0.00                     | 29,411.02   | 0.00     | 1,872.06                           | 0.00         | 0.00              | 114,397.66   |
|          |                | Engineering Design                | 292,755.68   | 2,380.12                     | 417.72                            | 0.00                     | 1,516.11    | 0.00     | 0.00                               | 0.00         | 0.00              | 297,069.63   |
|          |                | Environmental                     | 1,843.70     | 323.12                       | 0.00                              | 0.00                     | 118.29      | 0.00     | 0.00                               | 0.00         | 0.00              | 2,285.11     |
|          |                | Guardrail                         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Local Public Agency Passthrough   | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Research & Testing                | 3,224.00     | 29,059.81                    | 0.00                              | 0.00                     | 545.00      | 0.00     | 13,973.40                          | 0.00         | 0.00              | 46,802.21    |
|          |                | Right of Way                      | 4,000.88     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 4,000.88     |
|          |                | Road Construction                 | 145,913.94   | 924,798.04                   | 0.00                              | 0.00                     | 321,512.77  | 0.00     | 0.00                               | 0.00         | 0.00              | 1,392,224.75 |
|          |                | Roadway Maintenance               | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 1,358,522.89                       | 0.00         | 0.00              | 1,358,522.89 |
|          |                | Safety                            | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | State Planning & Research         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Surveys                           | 0.00         | 110,299.59                   | 0.00                              | 0.00                     | 15,024.80   | 0.00     | 0.00                               | 0.00         | 0.00              | 125,324.39   |
|          |                | Traffic Engineering               | 0.00         | 0.00                         | 498,956.53                        | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 498,956.53   |
|          |                | Traffic Mgmt Center/SHEP          | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Transportation Planning           | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Winter Storm                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Utilities & Railroad Coordination | 6,152.38     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 6,152.38     |
|          |                | CTC Reimburse                     | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Indirect Costs                    | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Field Maintenance                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00     | 0.00                               | 0.00         | 1,096,631.43      | 1,096,631.43 |
|          | Newberry Total |                                   | 309,200.19   | 1,155,732.05                 | 499,374.25                        | 0.00                     | 368,127.99  | 3,282.96 | 1,374,368.35                       | 0.00         | 1,096,631.43      | 4,806,717.22 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County              | Activity                          | Bridge            | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other           | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total         |
|----------|---------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|-------------|-----------------|------------------------------------|--------------|-------------------|---------------------|
| <b>2</b> | <b>Saluda</b>       | Bridge Construction               | 459,690.95        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>459,690.95</b>   |
|          |                     | Bridge Inspection                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 2,085.50        | 0.00                               | 0.00         | 0.00              | <b>2,085.50</b>     |
|          |                     | Business Development              | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Design Build                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Engineering & Inspection          | 60,542.91         | 9,582.58                     | 0.00                              | 0.00                     | 0.00        | 0.00            | 1,050.00                           | 0.00         | 0.00              | <b>71,175.49</b>    |
|          |                     | Engineering Design                | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Environmental                     | 439.41            | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>439.41</b>       |
|          |                     | Guardrail                         | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Local Public Agency Passthrough   | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Research & Testing                | 12,388.92         | 516.57                       | 0.00                              | 0.00                     | 0.00        | 0.00            | 475.00                             | 0.00         | 0.00              | <b>13,380.49</b>    |
|          |                     | Right of Way                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Road Construction                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Roadway Maintenance               | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 306,763.41                         | 0.00         | 0.00              | <b>306,763.41</b>   |
|          |                     | Safety                            | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | State Planning & Research         | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Surveys                           | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Traffic Engineering               | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Traffic Mgmt Center/SHEP          | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Transportation Planning           | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Winter Storm                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Utilities & Railroad Coordination | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | CTC Reimburse                     | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Indirect Costs                    | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 0.00              | <b>0.00</b>         |
|          |                     | Field Maintenance                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00            | 0.00                               | 0.00         | 781,400.99        | <b>781,400.99</b>   |
|          | <b>Saluda Total</b> |                                   | <b>533,062.19</b> | <b>10,099.15</b>             | <b>0.00</b>                       | <b>0.00</b>              | <b>0.00</b> | <b>2,085.50</b> | <b>308,288.41</b>                  | <b>0.00</b>  | <b>781,400.99</b> | <b>1,634,936.24</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County           | Activity                          | Bridge       | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement  | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total   |
|----------|------------------|-----------------------------------|--------------|------------------------------|-----------------------------------|--------------------------|--------------|-------|------------------------------------|--------------|-------------------|---------------|
| 3        | Greenville       | Bridge Construction               | 1,265,935.19 | 0.00                         | 813,006.95                        | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 2,078,942.14  |
|          |                  | Bridge Inspection                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Business Development              | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Design Build                      | 0.00         | 0.00                         | 0.00                              | 1,028.62                 | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 1,028.62      |
|          |                  | Engineering & Inspection          | 59,494.89    | 225,144.87                   | 1,209,554.62                      | 44,980.80                | 197,418.67   | 0.00  | 6,991.96                           | 0.00         | 0.00              | 1,743,585.81  |
|          |                  | Engineering Design                | 48,558.25    | 3,470.57                     | 964,817.22                        | 417,844.26               | 39,247.53    | 0.00  | 0.00                               | 0.00         | 0.00              | 1,473,937.83  |
|          |                  | Environmental                     | 67.39        | 0.00                         | 21,607.76                         | 5,689.94                 | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 27,365.09     |
|          |                  | Guardrail                         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Local Public Agency Passthrough   | 0.00         | 0.00                         | 0.00                              | 0.00                     | 32,619.54    | 0.00  | 0.00                               | 0.00         | 0.00              | 32,619.54     |
|          |                  | Research & Testing                | 29,064.34    | 72,412.07                    | 104,109.27                        | 17,433.00                | 23,115.65    | 0.00  | 39,316.00                          | 0.00         | 0.00              | 285,450.33    |
|          |                  | Right of Way                      | 0.00         | 0.00                         | 1,212,354.12                      | 2,017,729.30             | 420.11       | 0.00  | 0.00                               | 0.00         | 0.00              | 3,230,503.53  |
|          |                  | Road Construction                 | 21,304.60    | 7,586,542.44                 | 39,266,041.04                     | 1,880,912.10             | 1,584,734.80 | 0.00  | 0.00                               | 0.00         | 0.00              | 50,339,534.98 |
|          |                  | Roadway Maintenance               | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 3,072,302.22                       | 0.00         | 0.00              | 3,072,302.22  |
|          |                  | Safety                            | 0.00         | 0.00                         | 101,173.97                        | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 101,173.97    |
|          |                  | State Planning & Research         | 0.00         | 0.00                         | 1,044.98                          | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 1,044.98      |
|          |                  | Surveys                           | 46,286.08    | 0.00                         | 6,013.49                          | 21,434.10                | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 73,733.67     |
|          |                  | Traffic Engineering               | 3,928.75     | 0.00                         | 96,486.80                         | 9,342.65                 | 13,731.88    | 0.00  | 0.00                               | 0.00         | 0.00              | 123,490.08    |
|          |                  | Traffic Mgmt Center/SHEP          | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Transportation Planning           | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Winter Storm                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Utilities & Railroad Coordination | 0.00         | 0.00                         | 130.38                            | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 130.38        |
|          |                  | CTC Reimburse                     | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Indirect Costs                    | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Field Maintenance                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 3,332,015.76      | 3,332,015.76  |
|          | Greenville Total |                                   | 1,474,639.49 | 7,887,569.95                 | 43,796,340.60                     | 4,416,394.77             | 1,891,288.18 | 0.00  | 3,118,610.18                       | 0.00         | 3,332,015.76      | 65,916,858.93 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County       | Activity                          | Bridge     | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total  |
|----------|--------------|-----------------------------------|------------|------------------------------|-----------------------------------|--------------------------|-------------|-------|------------------------------------|--------------|-------------------|--------------|
| 3        | Oconee       | Bridge Construction               | 492,584.80 | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 492,584.80   |
|          |              | Bridge Inspection                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Business Development              | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Design Build                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Engineering & Inspection          | 17,249.09  | 94,584.40                    | 1,638.22                          | 20,792.25                | 0.00        | 0.00  | 1,661.40                           | 0.00         | 0.00              | 135,925.36   |
|          |              | Engineering Design                | 3,988.70   | 0.00                         | 10,222.78                         | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 14,211.48    |
|          |              | Environmental                     | 74.67      | 0.00                         | 257.37                            | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 332.04       |
|          |              | Guardrail                         | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Local Public Agency Passthrough   | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Research & Testing                | 30,504.77  | 37,511.20                    | 9,645.00                          | 0.00                     | 0.00        | 0.00  | 32,237.00                          | 0.00         | 0.00              | 109,897.97   |
|          |              | Right of Way                      | 0.00       | 0.00                         | 671.99                            | 10.00                    | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 681.99       |
|          |              | Road Construction                 | 0.00       | 2,753,406.35                 | 117,187.70                        | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 2,870,594.05 |
|          |              | Roadway Maintenance               | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 336,182.26                         | 0.00         | 0.00              | 336,182.26   |
|          |              | Safety                            | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | State Planning & Research         | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Surveys                           | 8,532.71   | 0.00                         | 5,507.80                          | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 14,040.51    |
|          |              | Traffic Engineering               | 0.00       | 0.00                         | 6,192.23                          | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 6,192.23     |
|          |              | Traffic Mgmt Center/SHEP          | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Transportation Planning           | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Winter Storm                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Utilities & Railroad Coordination | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | CTC Reimburse                     | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Indirect Costs                    | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Field Maintenance                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 1,235,630.93      | 1,235,630.93 |
|          | Oconee Total |                                   | 552,934.74 | 2,885,501.95                 | 151,323.09                        | 20,802.25                | 0.00        | 0.00  | 370,080.66                         | 0.00         | 1,235,630.93      | 5,216,273.62 |

# South Carolina Department of Transportation

## SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County               | Activity                          | Bridge              | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement       | Other       | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance   | Grand Total          |
|----------|----------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------------|-------------|------------------------------------|--------------|---------------------|----------------------|
| <b>3</b> | <b>Pickens</b>       | Bridge Construction               | 1,487,910.90        | 0.00                         | 147,626.52                        | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>1,635,537.42</b>  |
|          |                      | Bridge Inspection                 | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                      | Business Development              | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                      | Design Build                      | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                      | Engineering & Inspection          | 50,067.12           | 123,258.35                   | 112,268.79                        | 0.00                     | 0.00              | 0.00        | 298.08                             | 0.00         | 0.00                | <b>285,892.34</b>    |
|          |                      | Engineering Design                | 40,341.17           | 0.00                         | 120,315.36                        | 556,623.60               | 876.30            | 0.00        | 0.00                               | 0.00         | 0.00                | <b>718,156.43</b>    |
|          |                      | Environmental                     | 935.30              | 0.00                         | 3,434.05                          | 2,305.67                 | 1,329.55          | 0.00        | 0.00                               | 0.00         | 0.00                | <b>8,004.57</b>      |
|          |                      | Guardrail                         | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                      | Local Public Agency Passthrough   | 0.00                | 0.00                         | 0.00                              | 0.00                     | 386,613.34        | 0.00        | 0.00                               | 0.00         | 0.00                | <b>386,613.34</b>    |
|          |                      | Research & Testing                | 31,265.78           | 60,648.49                    | 37,174.86                         | 0.00                     | 0.00              | 0.00        | 6,838.35                           | 0.00         | 0.00                | <b>135,927.48</b>    |
|          |                      | Right of Way                      | 8,223.27            | 0.00                         | 193,931.11                        | 80,318.02                | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>282,472.40</b>    |
|          |                      | Road Construction                 | 701,999.07          | 6,052,403.27                 | 1,740,175.49                      | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>8,494,577.83</b>  |
|          |                      | Roadway Maintenance               | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 829,497.02                         | 0.00         | 0.00                | <b>829,497.02</b>    |
|          |                      | Safety                            | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                      | State Planning & Research         | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                      | Surveys                           | 32,911.91           | 0.00                         | 7,978.75                          | 10,287.50                | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>51,178.16</b>     |
|          |                      | Traffic Engineering               | 0.00                | 0.00                         | 867.88                            | 864.06                   | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>1,731.94</b>      |
|          |                      | Traffic Mgmt Center/SHEP          | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                      | Transportation Planning           | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                      | Winter Storm                      | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                      | Utilities & Railroad Coordination | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                      | CTC Reimburse                     | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                      | Indirect Costs                    | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | <b>0.00</b>          |
|          |                      | Field Maintenance                 | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 1,141,038.73        | <b>1,141,038.73</b>  |
|          | <b>Pickens Total</b> |                                   | <b>2,353,654.52</b> | <b>6,236,310.11</b>          | <b>2,363,772.81</b>               | <b>650,398.85</b>        | <b>388,819.19</b> | <b>0.00</b> | <b>836,633.45</b>                  | <b>0.00</b>  | <b>1,141,038.73</b> | <b>13,970,627.66</b> |

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                   | Activity                          | Bridge              | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement       | Other             | NFA - Rehabilitation & Resurfacing | NFA - Bridge      | Field Maintenance   | Grand Total          |
|----------|--------------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------------|-------------------|------------------------------------|-------------------|---------------------|----------------------|
| 3        | Spartanburg              | Bridge Construction               | 1,146,557.36        | 224,456.06                   | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00              | 0.00                | 1,371,013.42         |
|          |                          | Bridge Inspection                 | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00              | 0.00                | 0.00                 |
|          |                          | Business Development              | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00              | 0.00                | 0.00                 |
|          |                          | Design Build                      | 0.00                | 30,490.74                    | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00              | 0.00                | 30,490.74            |
|          |                          | Engineering & Inspection          | 198,269.70          | 610,236.50                   | 19,101.81                         | 323,060.94               | 39,687.51         | 0.00              | 3,158.16                           | 318.55            | 0.00                | 1,193,833.17         |
|          |                          | Engineering Design                | 111,509.33          | 40,754.97                    | 38,406.22                         | 0.00                     | 94,237.60         | 1,956.98          | 0.00                               | 0.00              | 0.00                | 286,865.10           |
|          |                          | Environmental                     | 5,072.08            | 741.25                       | 3,399.28                          | 154.43                   | 4,698.00          | 0.00              | 0.00                               | 0.00              | 0.00                | 14,065.04            |
|          |                          | Guardrail                         | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00              | 0.00                | 0.00                 |
|          |                          | Local Public Agency Passthrough   | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00              | 0.00                | 0.00                 |
|          |                          | Research & Testing                | 94,598.45           | 187,928.28                   | 0.00                              | 42,215.31                | 6,772.01          | 0.00              | 59,335.65                          | 17,489.00         | 0.00                | 408,338.70           |
|          |                          | Right of Way                      | 90,048.17           | 8,900.00                     | 694.92                            | 7,531.39                 | 10,800.18         | 0.00              | 0.00                               | 0.00              | 0.00                | 117,974.66           |
|          |                          | Road Construction                 | 2,458,719.01        | 21,207,188.78                | (8,040.31)                        | 2,742,410.42             | 247,233.89        | 0.00              | 0.00                               | 0.00              | 0.00                | 26,647,511.79        |
|          |                          | Roadway Maintenance               | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 2,945,651.83                       | 646,879.66        | 0.00                | 3,592,531.49         |
|          |                          | Safety                            | 0.00                | 0.00                         | 73,024.03                         | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00              | 0.00                | 73,024.03            |
|          |                          | State Planning & Research         | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00              | 0.00                | 0.00                 |
|          |                          | Surveys                           | 25,657.70           | 0.00                         | 111,880.29                        | 0.00                     | 279.45            | 66.95             | 0.00                               | 0.00              | 0.00                | 137,884.39           |
|          |                          | Traffic Engineering               | 1,641.75            | 540.51                       | 4,922.41                          | 0.00                     | 755.35            | 72.05             | 0.00                               | 0.00              | 0.00                | 7,932.07             |
|          |                          | Traffic Mgmt Center/SHEP          | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00              | 0.00                | 0.00                 |
|          |                          | Transportation Planning           | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 169,338.35        | 0.00                               | 0.00              | 0.00                | 169,338.35           |
|          |                          | Winter Storm                      | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00              | 0.00                | 0.00                 |
|          |                          | Utilities & Railroad Coordination | 123.22              | 1,180.55                     | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00              | 0.00                | 1,303.77             |
|          |                          | CTC Reimburse                     | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00              | 0.00                | 0.00                 |
|          |                          | Indirect Costs                    | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00              | 0.00                | 0.00                 |
|          |                          | Field Maintenance                 | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00              | 0.00                               | 0.00              | 2,898,120.39        | 2,898,120.39         |
|          | <b>Spartanburg Total</b> |                                   | <b>4,132,196.77</b> | <b>22,312,417.64</b>         | <b>243,388.65</b>                 | <b>3,115,372.49</b>      | <b>404,463.99</b> | <b>171,434.33</b> | <b>3,008,145.64</b>                | <b>664,687.21</b> | <b>2,898,120.39</b> | <b>36,950,227.11</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                | Activity                          | Bridge              | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement      | Other       | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance   | Grand Total         |
|----------|-----------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|------------------|-------------|------------------------------------|--------------|---------------------|---------------------|
| 4        | Cherokee              | Bridge Construction               | 2,505,879.97        | 660,312.01                   | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 3,166,191.98        |
|          |                       | Bridge Inspection                 | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                       | Business Development              | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                       | Design Build                      | 0.00                | 0.00                         | 0.00                              | 17,262.22                | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 17,262.22           |
|          |                       | Engineering & Inspection          | 109,128.73          | 89,248.16                    | 0.00                              | 0.00                     | 0.00             | 0.00        | 139,033.39                         | 0.00         | 0.00                | 337,410.28          |
|          |                       | Engineering Design                | 75,271.88           | 0.00                         | 0.00                              | 1,649.28                 | 1,205.41         | 0.00        | 0.00                               | 0.00         | 0.00                | 78,126.57           |
|          |                       | Environmental                     | 0.00                | 0.00                         | 0.00                              | 0.00                     | 1,399.56         | 0.00        | 0.00                               | 0.00         | 0.00                | 1,399.56            |
|          |                       | Guardrail                         | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                       | Local Public Agency Passthrough   | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                       | Research & Testing                | 72,891.50           | 51,292.90                    | 0.00                              | 0.00                     | 0.00             | 0.00        | 35,860.00                          | 0.00         | 0.00                | 160,044.40          |
|          |                       | Right of Way                      | 2,000.00            | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 2,000.00            |
|          |                       | Road Construction                 | 410,773.33          | 1,302,495.87                 | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 1,713,269.20        |
|          |                       | Roadway Maintenance               | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 1,811,519.82                       | 0.00         | 0.00                | 1,811,519.82        |
|          |                       | Safety                            | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                       | State Planning & Research         | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                       | Surveys                           | 0.00                | 0.00                         | 0.00                              | 117.80                   | 20,742.52        | 0.00        | 0.00                               | 0.00         | 0.00                | 20,860.32           |
|          |                       | Traffic Engineering               | 0.00                | 0.00                         | 1,575.00                          | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 1,575.00            |
|          |                       | Traffic Mgmt Center/SHEP          | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                       | Transportation Planning           | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                       | Winter Storm                      | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                       | Utilities & Railroad Coordination | 343.52              | 73.61                        | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 417.13              |
|          |                       | CTC Reimburse                     | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                       | Indirect Costs                    | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                       | Field Maintenance                 | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 1,327,521.46        | 1,327,521.46        |
|          | <b>Cherokee Total</b> |                                   | <b>3,176,288.93</b> | <b>2,103,422.55</b>          | <b>1,575.00</b>                   | <b>19,029.30</b>         | <b>23,347.49</b> | <b>0.00</b> | <b>1,986,413.21</b>                | <b>0.00</b>  | <b>1,327,521.46</b> | <b>8,637,597.94</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County               | Activity                          | Bridge              | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other       | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance   | Grand Total         |
|----------|----------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------|-------------|------------------------------------|--------------|---------------------|---------------------|
| 4        | Chester              | Bridge Construction               | 63,000.00           | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 63,000.00           |
|          |                      | Bridge Inspection                 | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Business Development              | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Design Build                      | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Engineering & Inspection          | 12,312.42           | 30,059.41                    | 0.00                              | 0.00                     | 0.00        | 0.00        | 61,896.41                          | 0.00         | 0.00                | 104,268.24          |
|          |                      | Engineering Design                | 262,312.89          | 0.00                         | 478.17                            | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 262,791.06          |
|          |                      | Environmental                     | 1,968.55            | 0.00                         | 665.47                            | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 2,634.02            |
|          |                      | Guardrail                         | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Local Public Agency Passthrough   | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Research & Testing                | 6,950.61            | 44,687.37                    | 0.00                              | 0.00                     | 0.00        | 0.00        | 28,011.10                          | 0.00         | 0.00                | 79,649.08           |
|          |                      | Right of Way                      | 11,905.95           | 0.00                         | 7,222.46                          | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 19,128.41           |
|          |                      | Road Construction                 | 821,817.80          | 327,655.41                   | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 1,149,473.21        |
|          |                      | Roadway Maintenance               | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 754,442.84                         | 0.00         | 0.00                | 754,442.84          |
|          |                      | Safety                            | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | State Planning & Research         | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Surveys                           | 0.00                | 0.00                         | 6,376.93                          | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 6,376.93            |
|          |                      | Traffic Engineering               | 432.55              | 907.02                       | 359,371.88                        | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 360,711.45          |
|          |                      | Traffic Mgmt Center/SHEP          | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Transportation Planning           | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Winter Storm                      | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Utilities & Railroad Coordination | 73.61               | 0.00                         | 98.15                             | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 171.76              |
|          |                      | CTC Reimburse                     | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Indirect Costs                    | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                      | Field Maintenance                 | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 1,550,002.18        | 1,550,002.18        |
|          | <b>Chester Total</b> |                                   | <b>1,180,774.38</b> | <b>403,309.21</b>            | <b>374,213.06</b>                 | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b> | <b>844,350.35</b>                  | <b>0.00</b>  | <b>1,550,002.18</b> | <b>4,352,649.18</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                    | Activity                          | Bridge            | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement      | Other       | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance   | Grand Total         |
|----------|---------------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|------------------|-------------|------------------------------------|--------------|---------------------|---------------------|
| 4        | Chesterfield              | Bridge Construction               | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Bridge Inspection                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Business Development              | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Design Build                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Engineering & Inspection          | 0.00              | 10,113.15                    | 0.00                              | 0.00                     | 55,153.23        | 0.00        | 13,878.08                          | 0.00         | 0.00                | 79,144.46           |
|          |                           | Engineering Design                | 333,404.87        | 0.00                         | 1,163.66                          | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 334,568.53          |
|          |                           | Environmental                     | 1,307.57          | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 1,307.57            |
|          |                           | Guardrail                         | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Local Public Agency Passthrough   | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Research & Testing                | 0.00              | 24,352.95                    | 0.00                              | 0.00                     | 4,018.00         | 0.00        | 22,625.45                          | 0.00         | 0.00                | 50,996.40           |
|          |                           | Right of Way                      | 135,818.95        | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 135,818.95          |
|          |                           | Road Construction                 | 0.00              | 1,059.10                     | 0.00                              | 0.00                     | 4,725.58         | 0.00        | 0.00                               | 0.00         | 0.00                | 5,784.68            |
|          |                           | Roadway Maintenance               | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 1,994,505.78                       | 0.00         | 0.00                | 1,994,505.78        |
|          |                           | Safety                            | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | State Planning & Research         | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Surveys                           | 20,179.50         | 0.00                         | 67,909.27                         | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 88,088.77           |
|          |                           | Traffic Engineering               | 0.00              | 0.00                         | 122,597.50                        | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 122,597.50          |
|          |                           | Traffic Mgmt Center/SHEP          | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Transportation Planning           | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Winter Storm                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Utilities & Railroad Coordination | 376.24            | 0.00                         | 0.00                              | 0.00                     | 53.98            | 0.00        | 0.00                               | 0.00         | 0.00                | 430.22              |
|          |                           | CTC Reimburse                     | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Indirect Costs                    | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Field Maintenance                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 1,072,585.12        | 1,072,585.12        |
|          | <b>Chesterfield Total</b> |                                   | <b>491,087.13</b> | <b>35,525.20</b>             | <b>191,670.43</b>                 | <b>0.00</b>              | <b>63,950.79</b> | <b>0.00</b> | <b>2,031,009.31</b>                | <b>0.00</b>  | <b>1,072,585.12</b> | <b>3,885,827.98</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                 | Activity                          | Bridge            | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement      | Other       | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total         |
|----------|------------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|------------------|-------------|------------------------------------|--------------|-------------------|---------------------|
| 4        | Fairfield              | Bridge Construction               | 417,846.21        | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 417,846.21          |
|          |                        | Bridge Inspection                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                        | Business Development              | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                        | Design Build                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                        | Engineering & Inspection          | 75,654.33         | 760.83                       | 1,951.71                          | 0.00                     | 8,606.55         | 0.00        | 0.00                               | 0.00         | 0.00              | 86,973.42           |
|          |                        | Engineering Design                | 108,294.29        | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 108,294.29          |
|          |                        | Environmental                     | 111.56            | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 111.56              |
|          |                        | Guardrail                         | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                        | Local Public Agency Passthrough   | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                        | Research & Testing                | 22,396.40         | 2,853.00                     | 0.00                              | 0.00                     | 2,823.00         | 0.00        | 0.00                               | 0.00         | 0.00              | 28,072.40           |
|          |                        | Right of Way                      | 1,570.22          | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 1,570.22            |
|          |                        | Road Construction                 | 252,885.76        | 256,737.44                   | 54,556.60                         | 0.00                     | 46,629.15        | 0.00        | 0.00                               | 0.00         | 0.00              | 610,808.95          |
|          |                        | Roadway Maintenance               | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 148,007.40                         | 0.00         | 0.00              | 148,007.40          |
|          |                        | Safety                            | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                        | State Planning & Research         | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                        | Surveys                           | 8,696.79          | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 8,696.79            |
|          |                        | Traffic Engineering               | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                        | Traffic Mgmt Center/SHEP          | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                        | Transportation Planning           | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                        | Winter Storm                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                        | Utilities & Railroad Coordination | 98.16             | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 98.16               |
|          |                        | CTC Reimburse                     | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                        | Indirect Costs                    | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                        | Field Maintenance                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00             | 0.00        | 0.00                               | 0.00         | 975,884.46        | 975,884.46          |
|          | <b>Fairfield Total</b> |                                   | <b>887,553.72</b> | <b>260,351.27</b>            | <b>56,508.31</b>                  | <b>0.00</b>              | <b>58,058.70</b> | <b>0.00</b> | <b>148,007.40</b>                  | <b>0.00</b>  | <b>975,884.46</b> | <b>2,386,363.86</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County          | Activity                          | Bridge       | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total  |
|----------|-----------------|-----------------------------------|--------------|------------------------------|-----------------------------------|--------------------------|-------------|-------|------------------------------------|--------------|-------------------|--------------|
| 4        | Lancaster       | Bridge Construction               | 1,452,907.19 | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 1,452,907.19 |
|          |                 | Bridge Inspection                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Business Development              | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Design Build                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Engineering & Inspection          | 35,192.64    | 10,518.21                    | 79,097.56                         | 1,216.96                 | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 126,025.37   |
|          |                 | Engineering Design                | 150,336.93   | 0.00                         | 0.00                              | 32,806.85                | 80.75       | 0.00  | 0.00                               | 0.00         | 0.00              | 183,224.53   |
|          |                 | Environmental                     | 17,848.55    | 0.00                         | 0.00                              | 23,137.15                | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 40,985.70    |
|          |                 | Guardrail                         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Local Public Agency Passthrough   | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Research & Testing                | 41,859.99    | 4,858.11                     | 18,006.66                         | 0.00                     | 0.00        | 0.00  | 263.00                             | 0.00         | 0.00              | 64,987.76    |
|          |                 | Right of Way                      | 28,962.83    | 0.00                         | 0.00                              | 150,918.47               | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 179,881.30   |
|          |                 | Road Construction                 | 418,615.89   | 0.00                         | 1,529,216.29                      | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 1,947,832.18 |
|          |                 | Roadway Maintenance               | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 598,777.28                         | 0.00         | 0.00              | 598,777.28   |
|          |                 | Safety                            | 0.00         | 0.00                         | 11,955.34                         | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 11,955.34    |
|          |                 | State Planning & Research         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Surveys                           | 3,149.64     | 0.00                         | 0.00                              | 36,895.01                | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 40,044.65    |
|          |                 | Traffic Engineering               | 80,527.01    | 0.00                         | 1,661.48                          | 160.86                   | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 82,349.35    |
|          |                 | Traffic Mgmt Center/SHEP          | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Transportation Planning           | 0.00         | 0.00                         | 0.00                              | (0.00)                   | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | (0.00)       |
|          |                 | Winter Storm                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Utilities & Railroad Coordination | 0.00         | 0.00                         | 0.00                              | 0.00                     | 255.19      | 0.00  | 0.00                               | 0.00         | 0.00              | 255.19       |
|          |                 | CTC Reimburse                     | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Indirect Costs                    | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Field Maintenance                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 1,195,586.07      | 1,195,586.07 |
|          | Lancaster Total |                                   | 2,229,400.67 | 15,376.32                    | 1,639,937.33                      | 245,135.30               | 335.94      | 0.00  | 599,040.28                         | 0.00         | 1,195,586.07      | 5,924,811.91 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County      | Activity                          | Bridge       | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total  |
|----------|-------------|-----------------------------------|--------------|------------------------------|-----------------------------------|--------------------------|-------------|-------|------------------------------------|--------------|-------------------|--------------|
| 4        | Union       | Bridge Construction               | 2,008,768.99 | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 2,008,768.99 |
|          |             | Bridge Inspection                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | Business Development              | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | Design Build                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | Engineering & Inspection          | 89,597.90    | 0.00                         | 56,585.30                         | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 146,183.20   |
|          |             | Engineering Design                | 7,588.03     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 7,588.03     |
|          |             | Environmental                     | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | Guardrail                         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | Local Public Agency Passthrough   | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | Research & Testing                | 51,985.82    | 4,985.38                     | 3,364.07                          | 0.00                     | 0.00        | 0.00  | 3,046.00                           | 0.00         | 0.00              | 63,381.27    |
|          |             | Right of Way                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | Road Construction                 | (3,515.67)   | 1,069,314.14                 | 497,252.06                        | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 1,563,050.53 |
|          |             | Roadway Maintenance               | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 1,277,556.50                       | 0.00         | 0.00              | 1,277,556.50 |
|          |             | Safety                            | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | State Planning & Research         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | Surveys                           | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | Traffic Engineering               | 0.00         | 0.00                         | 34,275.33                         | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 34,275.33    |
|          |             | Traffic Mgmt Center/SHEP          | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | Transportation Planning           | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | Winter Storm                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | Utilities & Railroad Coordination | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | CTC Reimburse                     | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | Indirect Costs                    | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |             | Field Maintenance                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 656,225.09        | 656,225.09   |
|          | Union Total |                                   | 2,154,425.07 | 1,074,299.52                 | 591,476.76                        | 0.00                     | 0.00        | 0.00  | 1,280,602.50                       | 0.00         | 656,225.09        | 5,757,028.94 |

# South Carolina Department of Transportation

## SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County     | Activity                          | Bridge       | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other      | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total   |
|----------|------------|-----------------------------------|--------------|------------------------------|-----------------------------------|--------------------------|-------------|------------|------------------------------------|--------------|-------------------|---------------|
| 4        | York       | Bridge Construction               | 897,083.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 897,083.00    |
|          |            | Bridge Inspection                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |            | Business Development              | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |            | Design Build                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |            | Engineering & Inspection          | 107,669.20   | 247,036.72                   | 98,483.61                         | 1,331,962.03             | 9,371.00    | 0.00       | 4,514.74                           | 0.00         | 0.00              | 1,799,037.30  |
|          |            | Engineering Design                | 606,890.16   | 0.00                         | 108,703.50                        | 11,006.46                | 44,563.70   | 0.00       | 0.00                               | 0.00         | 0.00              | 771,163.82    |
|          |            | Environmental                     | 21,933.46    | 0.00                         | 1,323.49                          | 1,172.68                 | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 24,429.63     |
|          |            | Guardrail                         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |            | Local Public Agency Passthrough   | 0.00         | 0.00                         | 0.00                              | 0.00                     | (6,897.38)  | 0.00       | 0.00                               | 0.00         | 0.00              | (6,897.38)    |
|          |            | Research & Testing                | 29,658.43    | 93,736.07                    | 12,703.25                         | 45,541.99                | 0.00        | 0.00       | 10,667.00                          | 0.00         | 0.00              | 192,306.74    |
|          |            | Right of Way                      | 374,516.64   | 26,386.25                    | 1,516,193.85                      | 126,294.48               | 19,128.76   | 0.00       | 0.00                               | 0.00         | 0.00              | 2,062,519.98  |
|          |            | Road Construction                 | 1,447,554.97 | 5,373,636.02                 | 1,064,993.96                      | 762,008.63               | 23,322.14   | 0.00       | 0.00                               | 0.00         | 0.00              | 8,671,515.72  |
|          |            | Roadway Maintenance               | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 1,279,323.67                       | 0.00         | 0.00              | 1,279,323.67  |
|          |            | Safety                            | 0.00         | 0.00                         | 6,292.40                          | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 6,292.40      |
|          |            | State Planning & Research         | 0.00         | 0.00                         | 0.00                              | (565.11)                 | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | (565.11)      |
|          |            | Surveys                           | 39,941.59    | 0.00                         | 60,864.35                         | 0.00                     | 2,544.96    | 0.00       | 0.00                               | 0.00         | 0.00              | 103,350.90    |
|          |            | Traffic Engineering               | 19,417.66    | 0.00                         | 49,024.19                         | 3,483.41                 | (377.60)    | 0.00       | 0.00                               | 0.00         | 0.00              | 71,547.66     |
|          |            | Traffic Mgmt Center/SHEP          | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |            | Transportation Planning           | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 102,774.24 | 0.00                               | 0.00         | 0.00              | 102,774.24    |
|          |            | Winter Storm                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |            | Utilities & Railroad Coordination | 269.93       | 0.00                         | 647.02                            | 0.00                     | 98.15       | 0.00       | 0.00                               | 0.00         | 0.00              | 1,015.10      |
|          |            | CTC Reimburse                     | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |            | Indirect Costs                    | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |            | Field Maintenance                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 1,999,686.74      | 1,999,686.74  |
|          | York Total |                                   | 3,544,935.04 | 5,740,795.06                 | 2,919,229.62                      | 2,280,904.57             | 91,753.73   | 102,774.24 | 1,294,505.41                       | 0.00         | 1,999,686.74      | 17,974,584.41 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County           | Activity                          | Bridge     | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total   |
|----------|------------------|-----------------------------------|------------|------------------------------|-----------------------------------|--------------------------|-------------|-------|------------------------------------|--------------|-------------------|---------------|
| 5        | Darlington       | Bridge Construction               | 270,022.58 | 0.00                         | 0.00                              | 575,386.18               | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 845,408.76    |
|          |                  | Bridge Inspection                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Business Development              | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Design Build                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Engineering & Inspection          | 7,987.59   | 40,019.85                    | 0.00                              | 306,848.84               | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 354,856.28    |
|          |                  | Engineering Design                | 39,972.39  | 0.00                         | 64.75                             | 684.59                   | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 40,721.73     |
|          |                  | Environmental                     | 267.00     | 0.00                         | 0.00                              | 0.00                     | 1,934.74    | 0.00  | 0.00                               | 0.00         | 0.00              | 2,201.74      |
|          |                  | Guardrail                         | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Local Public Agency Passthrough   | 0.00       | 0.00                         | 0.00                              | 0.00                     | 111,959.83  | 0.00  | 0.00                               | 0.00         | 0.00              | 111,959.83    |
|          |                  | Research & Testing                | 7,157.00   | 42,315.90                    | 0.00                              | 99,778.64                | 0.00        | 0.00  | 12,030.15                          | 0.00         | 0.00              | 161,281.69    |
|          |                  | Right of Way                      | 0.00       | 0.00                         | 1,119.61                          | 21,523.07                | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 22,642.68     |
|          |                  | Road Construction                 | 0.00       | 1,757,548.77                 | (7.95)                            | 4,568,303.53             | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 6,325,844.35  |
|          |                  | Roadway Maintenance               | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 1,578,564.11                       | 0.00         | 0.00              | 1,578,564.11  |
|          |                  | Safety                            | 0.00       | 0.00                         | 32,209.36                         | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 32,209.36     |
|          |                  | State Planning & Research         | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Surveys                           | 39,984.80  | 0.00                         | 60,039.11                         | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 100,023.91    |
|          |                  | Traffic Engineering               | 0.00       | 0.00                         | 31,917.12                         | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 31,917.12     |
|          |                  | Traffic Mgmt Center/SHEP          | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Transportation Planning           | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Winter Storm                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Utilities & Railroad Coordination | 196.30     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 196.30        |
|          |                  | CTC Reimburse                     | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Indirect Costs                    | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Field Maintenance                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 1,572,256.75      | 1,572,256.75  |
|          | Darlington Total |                                   | 365,587.66 | 1,839,884.52                 | 125,342.00                        | 5,572,524.85             | 113,894.57  | 0.00  | 1,590,594.26                       | 0.00         | 1,572,256.75      | 11,180,084.61 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County       | Activity                          | Bridge     | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total  |
|----------|--------------|-----------------------------------|------------|------------------------------|-----------------------------------|--------------------------|-------------|-------|------------------------------------|--------------|-------------------|--------------|
| 5        | Dillon       | Bridge Construction               | 339,160.00 | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 339,160.00   |
|          |              | Bridge Inspection                 | 687.84     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 687.84       |
|          |              | Business Development              | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Design Build                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Engineering & Inspection          | 7,179.47   | 37,262.20                    | 731.72                            | 2,536.95                 | 36,595.05   | 0.00  | 5,303.82                           | 0.00         | 0.00              | 89,609.21    |
|          |              | Engineering Design                | 401,301.75 | 442.56                       | 0.00                              | 0.00                     | 2,323.60    | 0.00  | 0.00                               | 0.00         | 0.00              | 404,067.91   |
|          |              | Environmental                     | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Guardrail                         | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Local Public Agency Passthrough   | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Research & Testing                | 9,450.00   | 48,995.05                    | 0.00                              | 0.00                     | 4,109.67    | 0.00  | 28,376.00                          | 0.00         | 0.00              | 90,930.72    |
|          |              | Right of Way                      | 54,863.67  | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 54,863.67    |
|          |              | Road Construction                 | 0.00       | 1,089,106.47                 | 25,348.38                         | 7,294.43                 | 369,681.42  | 0.00  | 0.00                               | 0.00         | 0.00              | 1,491,430.70 |
|          |              | Roadway Maintenance               | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 1,862,149.44                       | 0.00         | 0.00              | 1,862,149.44 |
|          |              | Safety                            | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | State Planning & Research         | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Surveys                           | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Traffic Engineering               | 0.00       | 0.00                         | 4,429.67                          | 0.00                     | 70.11       | 0.00  | 0.00                               | 0.00         | 0.00              | 4,499.78     |
|          |              | Traffic Mgmt Center/SHEP          | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Transportation Planning           | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Winter Storm                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Utilities & Railroad Coordination | 649.62     | 0.00                         | 0.00                              | 0.00                     | 98.15       | 0.00  | 0.00                               | 0.00         | 0.00              | 747.77       |
|          |              | CTC Reimburse                     | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Indirect Costs                    | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Field Maintenance                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 969,962.05        | 969,962.05   |
|          | Dillon Total |                                   | 813,292.35 | 1,175,806.28                 | 30,509.77                         | 9,831.38                 | 412,878.00  | 0.00  | 1,895,829.26                       | 0.00         | 969,962.05        | 5,308,109.09 |

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                | Activity                          | Bridge            | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement       | Other            | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance   | Grand Total          |
|----------|-----------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|-------------------|------------------|------------------------------------|--------------|---------------------|----------------------|
| 5        | Florence              | Bridge Construction               | 0.00              | 0.00                         | 0.00                              | 21,529.33                | 0.00              | 0.00             | 0.00                               | 0.00         | 0.00                | 21,529.33            |
|          |                       | Bridge Inspection                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00             | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Business Development              | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00             | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Design Build                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00             | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Engineering & Inspection          | 0.00              | 38,696.26                    | 52,842.06                         | 1,349,722.21             | 21,693.43         | 0.00             | 80,725.99                          | 0.00         | 0.00                | 1,543,679.95         |
|          |                       | Engineering Design                | 101,892.48        | 0.00                         | 3,237.23                          | 514,445.16               | 5,358.84          | 0.00             | 0.00                               | 0.00         | 0.00                | 624,933.71           |
|          |                       | Environmental                     | 0.00              | 0.00                         | (14,804.00)                       | 103,790.15               | 534.75            | 0.00             | 0.00                               | 0.00         | 0.00                | 89,520.90            |
|          |                       | Guardrail                         | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00             | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Local Public Agency Passthrough   | 0.00              | 0.00                         | 0.00                              | 0.00                     | 2,946.44          | 0.00             | 0.00                               | 0.00         | 0.00                | 2,946.44             |
|          |                       | Research & Testing                | 0.00              | 37,401.57                    | 18,575.26                         | 285,136.75               | 7,367.51          | 0.00             | 40,808.85                          | 0.00         | 0.00                | 389,289.94           |
|          |                       | Right of Way                      | 3,253.19          | 0.00                         | 861,157.05                        | 2,547,288.12             | 0.00              | 0.00             | 0.00                               | 0.00         | 0.00                | 3,411,698.36         |
|          |                       | Road Construction                 | 0.00              | 1,146,367.81                 | 52,666.68                         | 5,136.58                 | 237,187.60        | 0.00             | 0.00                               | 0.00         | 0.00                | 1,441,358.67         |
|          |                       | Roadway Maintenance               | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00             | 918,472.05                         | 0.00         | 0.00                | 918,472.05           |
|          |                       | Safety                            | 0.00              | 0.00                         | 0.00                              | 1,886.11                 | 0.00              | 0.00             | 0.00                               | 0.00         | 0.00                | 1,886.11             |
|          |                       | State Planning & Research         | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00             | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Surveys                           | 0.00              | 0.00                         | 7,663.66                          | 186,393.85               | 550.30            | 0.00             | 0.00                               | 0.00         | 0.00                | 194,607.81           |
|          |                       | Traffic Engineering               | 3,689.18          | 0.00                         | 7,240.85                          | 234,238.85               | 836.90            | 0.00             | 0.00                               | 0.00         | 0.00                | 246,005.78           |
|          |                       | Traffic Mgmt Center/SHEP          | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00             | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Transportation Planning           | 0.00              | 0.00                         | (54.38)                           | 0.00                     | 0.00              | 36,467.14        | 0.00                               | 0.00         | 0.00                | 36,412.76            |
|          |                       | Winter Storm                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00             | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Utilities & Railroad Coordination | 0.00              | 0.00                         | 0.00                              | 544.74                   | 0.00              | 0.00             | 0.00                               | 0.00         | 0.00                | 544.74               |
|          |                       | CTC Reimburse                     | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00             | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Indirect Costs                    | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00             | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Field Maintenance                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00             | 0.00                               | 0.00         | 2,297,116.37        | 2,297,116.37         |
|          | <b>Florence Total</b> |                                   | <b>108,834.85</b> | <b>1,222,465.64</b>          | <b>988,524.41</b>                 | <b>5,250,111.85</b>      | <b>276,475.77</b> | <b>36,467.14</b> | <b>1,040,006.89</b>                | <b>0.00</b>  | <b>2,297,116.37</b> | <b>11,220,002.92</b> |

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                  | Activity                          | Bridge           | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement     | Other       | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance   | Grand Total         |
|----------|-------------------------|-----------------------------------|------------------|------------------------------|-----------------------------------|--------------------------|-----------------|-------------|------------------------------------|--------------|---------------------|---------------------|
| 5        | Georgetown              | Bridge Construction               | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                         | Bridge Inspection                 | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                         | Business Development              | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                         | Design Build                      | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                         | Engineering & Inspection          | 0.00             | 29,912.98                    | 137,237.76                        | 5,982.55                 | 0.00            | 0.00        | 8,059.44                           | 0.00         | 0.00                | 181,192.73          |
|          |                         | Engineering Design                | 9,407.19         | 0.00                         | 112,721.04                        | 120.45                   | 9,500.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 131,748.68          |
|          |                         | Environmental                     | 153.16           | 144.27                       | 0.00                              | 484.62                   | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 782.05              |
|          |                         | Guardrail                         | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                         | Local Public Agency Passthrough   | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                         | Research & Testing                | 0.00             | 19,380.34                    | 24,515.12                         | 76,778.00                | 0.00            | 0.00        | 19,578.00                          | 0.00         | 0.00                | 140,251.46          |
|          |                         | Right of Way                      | 0.00             | 0.00                         | 19,686.02                         | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 19,686.02           |
|          |                         | Road Construction                 | 0.00             | 0.00                         | 2,394,072.46                      | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 2,394,072.46        |
|          |                         | Roadway Maintenance               | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 1,332,858.64                       | 0.00         | 0.00                | 1,332,858.64        |
|          |                         | Safety                            | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                         | State Planning & Research         | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                         | Surveys                           | 78,367.29        | 0.00                         | 609.08                            | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 78,976.37           |
|          |                         | Traffic Engineering               | 0.00             | 0.00                         | 116,232.53                        | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 116,232.53          |
|          |                         | Traffic Mgmt Center/SHEP          | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                         | Transportation Planning           | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                         | Winter Storm                      | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                         | Utilities & Railroad Coordination | 0.00             | 0.00                         | 588.90                            | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 588.90              |
|          |                         | CTC Reimburse                     | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                         | Indirect Costs                    | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                         | Field Maintenance                 | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 1,107,699.35        | 1,107,699.35        |
|          | <b>Georgetown Total</b> |                                   | <b>87,927.64</b> | <b>49,437.59</b>             | <b>2,805,662.91</b>               | <b>83,365.62</b>         | <b>9,500.00</b> | <b>0.00</b> | <b>1,360,496.08</b>                | <b>0.00</b>  | <b>1,107,699.35</b> | <b>5,504,089.19</b> |

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County             | Activity                          | Bridge              | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement       | Other       | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance   | Grand Total          |
|----------|--------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------------|-------------|------------------------------------|--------------|---------------------|----------------------|
| 5        | Horry              | Bridge Construction               | 1,269,330.86        | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 1,269,330.86         |
|          |                    | Bridge Inspection                 | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                    | Business Development              | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                    | Design Build                      | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                    | Engineering & Inspection          | 80,195.43           | 13,613.39                    | 229,887.01                        | 362,907.67               | 6,404.56          | 0.00        | 1,441.47                           | 0.00         | 0.00                | 694,449.53           |
|          |                    | Engineering Design                | 122,025.82          | 0.00                         | 294,128.89                        | 32,181.73                | 91,562.20         | 0.00        | 0.00                               | 0.00         | 0.00                | 539,898.64           |
|          |                    | Environmental                     | 0.00                | 0.00                         | 25,654.99                         | 1,524.44                 | 127.78            | 0.00        | 0.00                               | 0.00         | 0.00                | 27,307.21            |
|          |                    | Guardrail                         | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                    | Local Public Agency Passthrough   | 0.00                | 0.00                         | 0.00                              | 0.00                     | 37,094.44         | 0.00        | 0.00                               | 0.00         | 0.00                | 37,094.44            |
|          |                    | Research & Testing                | 34,753.91           | 15,310.07                    | 162,662.90                        | 400,840.49               | 1,317.00          | 0.00        | 7,996.60                           | 0.00         | 0.00                | 622,880.97           |
|          |                    | Right of Way                      | 0.00                | 334.71                       | 708,154.55                        | 111,323.67               | 3,864.47          | 0.00        | 0.00                               | 0.00         | 0.00                | 823,677.40           |
|          |                    | Road Construction                 | 431,403.92          | 0.00                         | 829,133.78                        | 1,291,902.24             | 42,945.17         | 0.00        | 0.00                               | 0.00         | 0.00                | 2,595,385.11         |
|          |                    | Roadway Maintenance               | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 1,409,427.28                       | 0.00         | 0.00                | 1,409,427.28         |
|          |                    | Safety                            | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                    | State Planning & Research         | 0.00                | 0.00                         | 790.15                            | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 790.15               |
|          |                    | Surveys                           | 0.00                | 0.00                         | 33,825.14                         | 2,034.37                 | 1,446.72          | 0.00        | 0.00                               | 0.00         | 0.00                | 37,306.23            |
|          |                    | Traffic Engineering               | 0.00                | 0.00                         | 41,258.73                         | 221.02                   | 97.45             | 0.00        | 0.00                               | 0.00         | 0.00                | 41,577.20            |
|          |                    | Traffic Mgmt Center/SHEP          | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                    | Transportation Planning           | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                    | Winter Storm                      | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                    | Utilities & Railroad Coordination | 294.45              | 0.00                         | 1,194.18                          | 0.00                     | 49.08             | 0.00        | 0.00                               | 0.00         | 0.00                | 1,537.71             |
|          |                    | CTC Reimburse                     | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                    | Indirect Costs                    | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                    | Field Maintenance                 | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 2,378,363.09        | 2,378,363.09         |
|          | <b>Horry Total</b> |                                   | <b>1,938,004.39</b> | <b>29,258.17</b>             | <b>2,326,690.32</b>               | <b>2,202,935.63</b>      | <b>184,908.87</b> | <b>0.00</b> | <b>1,418,865.35</b>                | <b>0.00</b>  | <b>2,378,363.09</b> | <b>10,479,025.82</b> |

# South Carolina Department of Transportation

## SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County       | Activity                          | Bridge    | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total  |
|----------|--------------|-----------------------------------|-----------|------------------------------|-----------------------------------|--------------------------|-------------|-------|------------------------------------|--------------|-------------------|--------------|
| 5        | Marion       | Bridge Construction               | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Bridge Inspection                 | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Business Development              | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Design Build                      | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Engineering & Inspection          | 0.00      | 41,371.92                    | 0.00                              | 0.00                     | 0.00        | 0.00  | 1,753.74                           | 0.00         | 0.00              | 43,125.66    |
|          |              | Engineering Design                | 57,261.20 | 0.00                         | 1,114.47                          | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 58,375.67    |
|          |              | Environmental                     | 131.00    | 0.00                         | 60.00                             | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 191.00       |
|          |              | Guardrail                         | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Local Public Agency Passthrough   | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Research & Testing                | 0.00      | 9,368.50                     | 0.00                              | 0.00                     | 0.00        | 0.00  | 159.00                             | 0.00         | 0.00              | 9,527.50     |
|          |              | Right of Way                      | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Road Construction                 | 0.00      | 1,646,505.38                 | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 1,646,505.38 |
|          |              | Roadway Maintenance               | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 1,093,380.54                       | 0.00         | 0.00              | 1,093,380.54 |
|          |              | Safety                            | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | State Planning & Research         | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Surveys                           | 0.00      | 0.00                         | 6,720.54                          | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 6,720.54     |
|          |              | Traffic Engineering               | 974.68    | 0.00                         | 245.00                            | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 1,219.68     |
|          |              | Traffic Mgmt Center/SHEP          | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Transportation Planning           | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Winter Storm                      | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Utilities & Railroad Coordination | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | CTC Reimburse                     | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Indirect Costs                    | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |              | Field Maintenance                 | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 1,219,774.79      | 1,219,774.79 |
|          | Marion Total |                                   | 58,366.88 | 1,697,245.80                 | 8,140.01                          | 0.00                     | 0.00        | 0.00  | 1,095,293.28                       | 0.00         | 1,219,774.79      | 4,078,820.76 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County         | Activity                          | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total  |
|----------|----------------|-----------------------------------|--------|------------------------------|-----------------------------------|--------------------------|-------------|-------|------------------------------------|--------------|-------------------|--------------|
| 5        | Marlboro       | Bridge Construction               | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Bridge Inspection                 | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Business Development              | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Design Build                      | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Engineering & Inspection          | 0.00   | 326.23                       | 0.00                              | 0.00                     | 18,216.68   | 0.00  | 115.50                             | 0.00         | 0.00              | 18,658.41    |
|          |                | Engineering Design                | 31.50  | 0.00                         | 0.00                              | 0.00                     | 2,892.65    | 0.00  | 0.00                               | 0.00         | 0.00              | 2,924.15     |
|          |                | Environmental                     | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Guardrail                         | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Local Public Agency Passthrough   | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Research & Testing                | 0.00   | 9,937.37                     | 0.00                              | 0.00                     | 4,308.55    | 0.00  | 3,319.95                           | 0.00         | 0.00              | 17,565.87    |
|          |                | Right of Way                      | 0.00   | 0.00                         | 42,846.96                         | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 42,846.96    |
|          |                | Road Construction                 | 0.00   | 1,320,697.81                 | 0.00                              | 0.00                     | 164,929.36  | 0.00  | 0.00                               | 0.00         | 0.00              | 1,485,627.17 |
|          |                | Roadway Maintenance               | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 1,047,875.33                       | 0.00         | 0.00              | 1,047,875.33 |
|          |                | Safety                            | 0.00   | 0.00                         | 51,708.98                         | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 51,708.98    |
|          |                | State Planning & Research         | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Surveys                           | 0.00   | 0.00                         | 5,476.17                          | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 5,476.17     |
|          |                | Traffic Engineering               | 0.00   | 0.00                         | 578,765.21                        | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 578,765.21   |
|          |                | Traffic Mgmt Center/SHEP          | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Transportation Planning           | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Winter Storm                      | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Utilities & Railroad Coordination | 0.00   | 0.00                         | 353.35                            | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 353.35       |
|          |                | CTC Reimburse                     | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Indirect Costs                    | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Field Maintenance                 | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 910,588.96        | 910,588.96   |
|          | Marlboro Total |                                   | 31.50  | 1,330,961.41                 | 679,150.67                        | 0.00                     | 190,347.24  | 0.00  | 1,051,310.78                       | 0.00         | 910,588.96        | 4,162,390.56 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                    | Activity                          | Bridge           | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other       | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance   | Grand Total         |
|----------|---------------------------|-----------------------------------|------------------|------------------------------|-----------------------------------|--------------------------|-------------|-------------|------------------------------------|--------------|---------------------|---------------------|
| 5        | Williamsburg              | Bridge Construction               | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Bridge Inspection                 | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Business Development              | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Design Build                      | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Engineering & Inspection          | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Engineering Design                | 17,131.62        | 0.00                         | 8,899.70                          | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 26,031.32           |
|          |                           | Environmental                     | 0.00             | 0.00                         | 227.14                            | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 227.14              |
|          |                           | Guardrail                         | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Local Public Agency Passthrough   | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Research & Testing                | 0.00             | 106.00                       | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 106.00              |
|          |                           | Right of Way                      | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Road Construction                 | 0.00             | 22,342.67                    | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 22,342.67           |
|          |                           | Roadway Maintenance               | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 501,376.58                         | 0.00         | 0.00                | 501,376.58          |
|          |                           | Safety                            | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | State Planning & Research         | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Surveys                           | 0.00             | 0.00                         | 3,887.34                          | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 3,887.34            |
|          |                           | Traffic Engineering               | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Traffic Mgmt Center/SHEP          | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Transportation Planning           | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Winter Storm                      | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Utilities & Railroad Coordination | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | CTC Reimburse                     | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Indirect Costs                    | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                |
|          |                           | Field Maintenance                 | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 1,444,326.78        | 1,444,326.78        |
|          | <b>Williamsburg Total</b> |                                   | <b>17,131.62</b> | <b>22,448.67</b>             | <b>13,014.18</b>                  | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b> | <b>501,376.58</b>                  | <b>0.00</b>  | <b>1,444,326.78</b> | <b>1,998,297.83</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County         | Activity                          | Bridge       | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total   |
|----------|----------------|-----------------------------------|--------------|------------------------------|-----------------------------------|--------------------------|-------------|-------|------------------------------------|--------------|-------------------|---------------|
| 6        | Beaufort       | Bridge Construction               | (642,171.19) | 0.00                         | 0.00                              | 863.59                   | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | (641,307.60)  |
|          |                | Bridge Inspection                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | Business Development              | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | Design Build                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | Engineering & Inspection          | 366,084.88   | 81,138.80                    | 111,014.02                        | 167,464.00               | 0.00        | 0.00  | 110,760.38                         | 0.00         | 0.00              | 836,462.08    |
|          |                | Engineering Design                | 313,587.89   | 0.00                         | 57,436.20                         | 0.00                     | 114,898.35  | 0.00  | 0.00                               | 0.00         | 0.00              | 485,922.44    |
|          |                | Environmental                     | 24,579.54    | 0.00                         | 43.15                             | 327.43                   | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 24,950.12     |
|          |                | Guardrail                         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | Local Public Agency Passthrough   | 0.00         | 0.00                         | 0.00                              | 3,583,300.33             | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 3,583,300.33  |
|          |                | Research & Testing                | 43,768.04    | 229.00                       | 14,614.30                         | 125,049.39               | 0.00        | 0.00  | 46,159.62                          | 0.00         | 0.00              | 229,820.35    |
|          |                | Right of Way                      | 169,052.39   | 0.00                         | 161,624.05                        | 37.50                    | 429,125.00  | 0.00  | 0.00                               | 0.00         | 0.00              | 759,838.94    |
|          |                | Road Construction                 | 2,480,139.12 | 1,595,227.85                 | 711,027.68                        | 1,445,107.85             | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 6,231,502.50  |
|          |                | Roadway Maintenance               | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 2,020,530.44                       | 0.00         | 0.00              | 2,020,530.44  |
|          |                | Safety                            | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | State Planning & Research         | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | Surveys                           | 3,333.81     | 0.00                         | 3,162.72                          | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 6,496.53      |
|          |                | Traffic Engineering               | 0.00         | 0.00                         | 2,410.01                          | 0.00                     | 386.08      | 0.00  | 0.00                               | 0.00         | 0.00              | 2,796.09      |
|          |                | Traffic Mgmt Center/SHEP          | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | Transportation Planning           | 0.00         | 0.00                         | (0.00)                            | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | (0.00)        |
|          |                | Winter Storm                      | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | Utilities & Railroad Coordination | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | CTC Reimburse                     | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | Indirect Costs                    | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                | Field Maintenance                 | 0.00         | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 840,147.33        | 840,147.33    |
|          | Beaufort Total |                                   | 2,758,374.48 | 1,676,595.65                 | 1,061,332.13                      | 5,322,150.09             | 544,409.43  | 0.00  | 2,177,450.44                       | 0.00         | 840,147.33        | 14,380,459.55 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                | Activity                          | Bridge              | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement       | Other       | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance   | Grand Total          |
|----------|-----------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------------|-------------|------------------------------------|--------------|---------------------|----------------------|
| 6        | Berkeley              | Bridge Construction               | 2,779,160.56        | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 2,779,160.56         |
|          |                       | Bridge Inspection                 | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Business Development              | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Design Build                      | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Engineering & Inspection          | 389,924.51          | 22,905.14                    | 87,448.04                         | 629,226.16               | 49,731.60         | 0.00        | 9,000.03                           | 0.00         | 0.00                | 1,188,235.48         |
|          |                       | Engineering Design                | 219,696.61          | 0.00                         | 4,365.50                          | 260,235.16               | 44,881.65         | 0.00        | 0.00                               | 0.00         | 0.00                | 529,178.92           |
|          |                       | Environmental                     | 0.00                | 765.96                       | 612.38                            | 69,952.62                | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 71,330.96            |
|          |                       | Guardrail                         | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Local Public Agency Passthrough   | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Research & Testing                | 17,039.18           | 15,211.75                    | 31,338.60                         | 56.87                    | 11,821.89         | 0.00        | 39,892.57                          | 0.00         | 0.00                | 115,360.86           |
|          |                       | Right of Way                      | 0.00                | 0.00                         | 144,311.48                        | 2,271,294.61             | 583.65            | 0.00        | 0.00                               | 0.00         | 0.00                | 2,416,189.74         |
|          |                       | Road Construction                 | 0.00                | 714,179.24                   | 1,371,255.06                      | 3,578,722.13             | 230,717.75        | 0.00        | 0.00                               | 0.00         | 0.00                | 5,894,874.18         |
|          |                       | Roadway Maintenance               | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 3,749,891.11                       | 0.00         | 0.00                | 3,749,891.11         |
|          |                       | Safety                            | 0.00                | 0.00                         | 3,142.57                          | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 3,142.57             |
|          |                       | State Planning & Research         | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Surveys                           | 0.00                | 0.00                         | 32,654.45                         | 286,908.93               | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 319,563.38           |
|          |                       | Traffic Engineering               | 0.00                | 0.00                         | 437,012.21                        | 4,348.85                 | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 441,361.06           |
|          |                       | Traffic Mgmt Center/SHEP          | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Transportation Planning           | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Winter Storm                      | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Utilities & Railroad Coordination | 0.00                | 0.00                         | 1,020.39                          | 45,679.42                | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 46,699.81            |
|          |                       | CTC Reimburse                     | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Indirect Costs                    | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 0.00                | 0.00                 |
|          |                       | Field Maintenance                 | 0.00                | 0.00                         | 0.00                              | 0.00                     | 0.00              | 0.00        | 0.00                               | 0.00         | 1,878,760.58        | 1,878,760.58         |
|          | <b>Berkeley Total</b> |                                   | <b>3,405,820.86</b> | <b>753,062.09</b>            | <b>2,113,160.68</b>               | <b>7,146,424.75</b>      | <b>337,736.54</b> | <b>0.00</b> | <b>3,798,783.71</b>                | <b>0.00</b>  | <b>1,878,760.58</b> | <b>19,433,749.21</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County           | Activity                          | Bridge        | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement  | Other      | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total   |
|----------|------------------|-----------------------------------|---------------|------------------------------|-----------------------------------|--------------------------|--------------|------------|------------------------------------|--------------|-------------------|---------------|
| 6        | Charleston       | Bridge Construction               | 10,387,846.06 | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00       | 0.00                               | 0.00         | 0.00              | 10,387,846.06 |
|          |                  | Bridge Inspection                 | 190,917.31    | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00       | 0.00                               | 0.00         | 0.00              | 190,917.31    |
|          |                  | Business Development              | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Design Build                      | 0.00          | 0.00                         | 0.00                              | 43,213.99                | 0.00         | 10,158.94  | 0.00                               | 0.00         | 0.00              | 53,372.93     |
|          |                  | Engineering & Inspection          | 572,104.30    | 147,403.46                   | (231,289.89)                      | (95.22)                  | 61,870.55    | 28,661.53  | 14,215.47                          | 0.00         | 0.00              | 592,870.20    |
|          |                  | Engineering Design                | 230,722.42    | 0.00                         | 30,735.63                         | 12,040.45                | 110,587.70   | 305.92     | 0.00                               | 0.00         | 0.00              | 384,392.12    |
|          |                  | Environmental                     | 41,679.09     | 0.00                         | 2,979.27                          | 26,128.35                | 1,382.57     | 177.73     | 0.00                               | 0.00         | 0.00              | 72,347.01     |
|          |                  | Guardrail                         | 0.00          | (8,190.00)                   | 0.00                              | 0.00                     | 0.00         | 0.00       | 0.00                               | 0.00         | 0.00              | (8,190.00)    |
|          |                  | Local Public Agency Passthrough   | 0.00          | 0.00                         | 457,810.06                        | 9,382,149.46             | 281,224.99   | 2,291.27   | 0.00                               | 0.00         | 0.00              | 10,123,475.78 |
|          |                  | Research & Testing                | 276,829.42    | 48,336.75                    | 0.00                              | 0.00                     | 6,658.79     | 30,410.79  | 34,341.76                          | 0.00         | 0.00              | 396,577.51    |
|          |                  | Right of Way                      | 175,444.98    | 0.00                         | 128,323.43                        | 17,679.64                | 34,385.40    | 0.00       | 0.00                               | 0.00         | 0.00              | 355,833.45    |
|          |                  | Road Construction                 | 11,957,293.03 | 6,902,163.59                 | 402,175.15                        | 59.98                    | 741,981.34   | 12,790.56  | 0.00                               | 0.00         | 0.00              | 20,016,463.65 |
|          |                  | Roadway Maintenance               | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00       | 4,932,431.08                       | 0.00         | 0.00              | 4,932,431.08  |
|          |                  | Safety                            | 0.00          | 0.00                         | 136,240.17                        | 0.00                     | 0.00         | 0.00       | 0.00                               | 0.00         | 0.00              | 136,240.17    |
|          |                  | State Planning & Research         | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Surveys                           | 5,143.99      | 0.00                         | 6,076.23                          | 232.78                   | 617.97       | 0.00       | 0.00                               | 0.00         | 0.00              | 12,070.97     |
|          |                  | Traffic Engineering               | 5,786.19      | 0.00                         | 10,986.85                         | 4,087.46                 | 13,904.50    | 54,565.09  | 0.00                               | 0.00         | 0.00              | 89,330.09     |
|          |                  | Traffic Mgmt Center/SHEP          | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Transportation Planning           | (0.00)        | 0.00                         | 0.00                              | 0.00                     | 0.00         | 45,258.83  | 0.00                               | 0.00         | 0.00              | 45,258.83     |
|          |                  | Winter Storm                      | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Utilities & Railroad Coordination | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00         | 669.37     | 0.00                               | 0.00         | 0.00              | 669.37        |
|          |                  | CTC Reimburse                     | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Indirect Costs                    | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Field Maintenance                 | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00       | 0.00                               | 0.00         | 2,622,095.59      | 2,622,095.59  |
|          | Charleston Total |                                   | 23,843,766.79 | 7,089,713.80                 | 944,036.90                        | 9,485,496.89             | 1,252,613.81 | 185,290.03 | 4,980,988.31                       | 0.00         | 2,622,095.59      | 50,404,002.12 |

# South Carolina Department of Transportation

## SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County         | Activity                          | Bridge   | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total  |
|----------|----------------|-----------------------------------|----------|------------------------------|-----------------------------------|--------------------------|-------------|-------|------------------------------------|--------------|-------------------|--------------|
| 6        | Colleton       | Bridge Construction               | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Bridge Inspection                 | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Business Development              | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Design Build                      | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Engineering & Inspection          | 0.00     | 406,020.74                   | 0.00                              | 103,069.62               | 0.00        | 0.00  | 7,875.87                           | 0.00         | 0.00              | 516,966.23   |
|          |                | Engineering Design                | 2,019.26 | 1,893.43                     | 33,913.32                         | 0.00                     | 6,220.52    | 0.00  | 0.00                               | 0.00         | 0.00              | 44,046.53    |
|          |                | Environmental                     | 22.78    | 14,795.84                    | 38.10                             | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 14,856.72    |
|          |                | Guardrail                         | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Local Public Agency Passthrough   | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Research & Testing                | 0.00     | 20,512.44                    | 0.00                              | 0.00                     | 0.00        | 0.00  | 18,219.00                          | 0.00         | 0.00              | 38,731.44    |
|          |                | Right of Way                      | 0.00     | 0.00                         | 48,505.49                         | 57,841.46                | 59.19       | 0.00  | 0.00                               | 0.00         | 0.00              | 106,406.14   |
|          |                | Road Construction                 | 0.00     | 3,613,782.82                 | 0.00                              | (9,302.79)               | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 3,604,480.03 |
|          |                | Roadway Maintenance               | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 2,099,728.81                       | 0.00         | 0.00              | 2,099,728.81 |
|          |                | Safety                            | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | State Planning & Research         | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Surveys                           | 0.00     | 22,184.82                    | 10,368.04                         | 0.00                     | 321.30      | 0.00  | 0.00                               | 0.00         | 0.00              | 32,874.16    |
|          |                | Traffic Engineering               | 0.00     | 0.00                         | 323.98                            | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 323.98       |
|          |                | Traffic Mgmt Center/SHEP          | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Transportation Planning           | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Winter Storm                      | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Utilities & Railroad Coordination | 0.00     | 0.00                         | 134.07                            | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 134.07       |
|          |                | CTC Reimburse                     | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Indirect Costs                    | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                | Field Maintenance                 | 0.00     | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 1,876,066.19      | 1,876,066.19 |
|          | Colleton Total |                                   | 2,042.04 | 4,079,190.09                 | 93,283.00                         | 151,608.29               | 6,601.01    | 0.00  | 2,125,823.68                       | 0.00         | 1,876,066.19      | 8,334,614.30 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County           | Activity                          | Bridge     | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total   |
|----------|------------------|-----------------------------------|------------|------------------------------|-----------------------------------|--------------------------|-------------|-------|------------------------------------|--------------|-------------------|---------------|
| 6        | Dorchester       | Bridge Construction               | 280,750.00 | 0.00                         | 0.00                              | 30.00                    | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 280,780.00    |
|          |                  | Bridge Inspection                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Business Development              | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Design Build                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Engineering & Inspection          | 31,846.65  | 30,314.90                    | 41,701.82                         | 70,038.65                | 1,504.92    | 0.00  | 1,388.46                           | 0.00         | 0.00              | 176,795.40    |
|          |                  | Engineering Design                | 299,130.40 | 0.00                         | 0.00                              | 215,235.35               | 72,532.56   | 0.00  | 0.00                               | 0.00         | 0.00              | 586,898.31    |
|          |                  | Environmental                     | 10,240.17  | 0.00                         | 0.00                              | 1,068.49                 | 3,654.61    | 0.00  | 0.00                               | 0.00         | 0.00              | 14,963.27     |
|          |                  | Guardrail                         | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Local Public Agency Passthrough   | 0.00       | 0.00                         | 682,415.87                        | 4,919,811.97             | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 5,602,227.84  |
|          |                  | Research & Testing                | 6,614.00   | 9,241.64                     | 14,073.08                         | 50,922.02                | 3,460.50    | 0.00  | 2,208.00                           | 0.00         | 0.00              | 86,519.24     |
|          |                  | Right of Way                      | 7,615.42   | 0.00                         | 22,478.71                         | 816,274.11               | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 846,368.24    |
|          |                  | Road Construction                 | 0.00       | 373,221.18                   | 883,073.19                        | 1,607,366.43             | 138,360.90  | 0.00  | 0.00                               | 0.00         | 0.00              | 3,002,021.70  |
|          |                  | Roadway Maintenance               | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 2,071,344.54                       | 0.00         | 0.00              | 2,071,344.54  |
|          |                  | Safety                            | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | State Planning & Research         | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Surveys                           | 45.30      | 0.00                         | 0.00                              | 0.00                     | 8,365.64    | 0.00  | 0.00                               | 0.00         | 0.00              | 8,410.94      |
|          |                  | Traffic Engineering               | 0.00       | 0.00                         | 11,430.76                         | 482.60                   | (227.08)    | 0.00  | 0.00                               | 0.00         | 0.00              | 11,686.28     |
|          |                  | Traffic Mgmt Center/SHEP          | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Transportation Planning           | 0.00       | 0.00                         | 0.00                              | 0.00                     | 473.65      | 0.00  | 0.00                               | 0.00         | 0.00              | 473.65        |
|          |                  | Winter Storm                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Utilities & Railroad Coordination | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | CTC Reimburse                     | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Indirect Costs                    | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Field Maintenance                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 1,368,178.53      | 1,368,178.53  |
|          | Dorchester Total |                                   | 636,241.94 | 412,777.72                   | 1,655,173.43                      | 7,681,229.62             | 228,125.70  | 0.00  | 2,074,941.00                       | 0.00         | 1,368,178.53      | 14,056,667.94 |

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District            | County | Activity                          | Bridge            | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement   | Other       | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total         |
|---------------------|--------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|---------------|-------------|------------------------------------|--------------|-------------------|---------------------|
| 6                   | Jasper | Bridge Construction               | 326,531.98        | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 326,531.98          |
|                     |        | Bridge Inspection                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|                     |        | Business Development              | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|                     |        | Design Build                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|                     |        | Engineering & Inspection          | 6,439.15          | 56,826.17                    | 20,408.42                         | 107,104.32               | 258.74        | 0.00        | 1,340.28                           | 0.00         | 0.00              | 192,377.08          |
|                     |        | Engineering Design                | 69,867.75         | 1,320.62                     | 0.00                              | 224,238.95               | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 295,427.32          |
|                     |        | Environmental                     | 2,285.95          | 14,666.91                    | 0.00                              | 46,645.59                | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 63,598.45           |
|                     |        | Guardrail                         | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|                     |        | Local Public Agency Passthrough   | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|                     |        | Research & Testing                | 5,325.75          | 23,976.98                    | 4,551.24                          | 9,313.46                 | 0.00          | 0.00        | 7,369.00                           | 0.00         | 0.00              | 50,536.43           |
|                     |        | Right of Way                      | 33,177.44         | 0.00                         | 600.00                            | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 33,777.44           |
|                     |        | Road Construction                 | 213,384.06        | 909,507.27                   | 139,882.03                        | 1,043,988.17             | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 2,306,761.53        |
|                     |        | Roadway Maintenance               | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 1,090,750.73                       | 0.00         | 0.00              | 1,090,750.73        |
|                     |        | Safety                            | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|                     |        | State Planning & Research         | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|                     |        | Surveys                           | 2,014.95          | 20,910.46                    | 0.00                              | 185.40                   | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 23,110.81           |
|                     |        | Traffic Engineering               | 491.64            | 0.00                         | 0.00                              | 899.83                   | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 1,391.47            |
|                     |        | Traffic Mgmt Center/SHEP          | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|                     |        | Transportation Planning           | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|                     |        | Winter Storm                      | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|                     |        | Utilities & Railroad Coordination | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|                     |        | CTC Reimburse                     | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|                     |        | Indirect Costs                    | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|                     |        | Field Maintenance                 | 0.00              | 0.00                         | 0.00                              | 0.00                     | 0.00          | 0.00        | 0.00                               | 0.00         | 917,535.58        | 917,535.58          |
| <b>Jasper Total</b> |        |                                   | <b>659,518.67</b> | <b>1,027,208.41</b>          | <b>165,441.69</b>                 | <b>1,432,375.72</b>      | <b>258.74</b> | <b>0.00</b> | <b>1,099,460.01</b>                | <b>0.00</b>  | <b>917,535.58</b> | <b>5,301,798.82</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County      | Activity                          | Bridge     | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other      | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total   |
|----------|-------------|-----------------------------------|------------|------------------------------|-----------------------------------|--------------------------|-------------|------------|------------------------------------|--------------|-------------------|---------------|
| 7        | Aiken       | Bridge Construction               | 97,760.00  | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 97,760.00     |
|          |             | Bridge Inspection                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |             | Business Development              | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |             | Design Build                      | 0.00       | 154.37                       | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 154.37        |
|          |             | Engineering & Inspection          | 2,006.39   | 289,827.48                   | 89,247.09                         | 0.00                     | 32,803.89   | 0.00       | 4,801.42                           | 0.00         | 0.00              | 418,686.27    |
|          |             | Engineering Design                | 557,527.78 | 224.33                       | 50,286.39                         | 375,313.94               | 7,173.02    | 0.00       | 0.00                               | 0.00         | 0.00              | 990,525.46    |
|          |             | Environmental                     | 5,637.09   | 0.00                         | 12,916.03                         | 21,042.97                | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 39,596.09     |
|          |             | Guardrail                         | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |             | Local Public Agency Passthrough   | 0.00       | 0.00                         | 0.00                              | 0.00                     | 117,035.28  | 0.00       | 0.00                               | 0.00         | 0.00              | 117,035.28    |
|          |             | Research & Testing                | 3,349.00   | 80,600.76                    | 20,265.02                         | 0.00                     | 3,099.00    | 0.00       | 20,211.25                          | 0.00         | 0.00              | 127,525.03    |
|          |             | Right of Way                      | 0.00       | 0.00                         | 37,006.27                         | 700,733.20               | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 737,739.47    |
|          |             | Road Construction                 | 0.00       | 6,512,899.97                 | 1,012,484.03                      | 0.00                     | 374,021.25  | 0.00       | 0.00                               | 0.00         | 0.00              | 7,899,405.25  |
|          |             | Roadway Maintenance               | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 2,098,593.71                       | 0.00         | 0.00              | 2,098,593.71  |
|          |             | Safety                            | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |             | State Planning & Research         | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |             | Surveys                           | 31,779.14  | 0.00                         | 59,212.23                         | 12,654.41                | 21,953.09   | 0.00       | 0.00                               | 0.00         | 0.00              | 125,598.87    |
|          |             | Traffic Engineering               | 105.74     | 0.00                         | 151,741.85                        | 13,446.78                | 0.00        | 158.00     | 0.00                               | 0.00         | 0.00              | 165,452.37    |
|          |             | Traffic Mgmt Center/SHEP          | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |             | Transportation Planning           | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 154,569.69 | 0.00                               | 0.00         | 0.00              | 154,569.69    |
|          |             | Winter Storm                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |             | Utilities & Railroad Coordination | 0.00       | 0.00                         | 139.51                            | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 139.51        |
|          |             | CTC Reimburse                     | 0.00       | 0.00                         | 801.99                            | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | 801.99        |
|          |             | Indirect Costs                    | 0.00       | 0.00                         | 0.00                              | (587.78)                 | 0.00        | 0.00       | 0.00                               | 0.00         | 0.00              | (587.78)      |
|          |             | Field Maintenance                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00       | 0.00                               | 0.00         | 2,223,623.12      | 2,223,623.12  |
|          | Aiken Total |                                   | 698,165.14 | 6,883,706.91                 | 1,434,100.41                      | 1,122,603.52             | 556,085.53  | 154,727.69 | 2,123,606.38                       | 0.00         | 2,223,623.12      | 15,196,618.70 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County          | Activity                          | Bridge     | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total  |
|----------|-----------------|-----------------------------------|------------|------------------------------|-----------------------------------|--------------------------|-------------|-------|------------------------------------|--------------|-------------------|--------------|
| 7        | Allendale       | Bridge Construction               | 565,763.27 | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 565,763.27   |
|          |                 | Bridge Inspection                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Business Development              | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Design Build                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Engineering & Inspection          | 3,359.76   | 6,762.79                     | 0.00                              | 0.00                     | 0.00        | 0.00  | 5,580.01                           | 0.00         | 0.00              | 15,702.56    |
|          |                 | Engineering Design                | 0.00       | 0.00                         | 0.00                              | 0.00                     | 1,148.71    | 0.00  | 0.00                               | 0.00         | 0.00              | 1,148.71     |
|          |                 | Environmental                     | 0.00       | 0.00                         | 63.00                             | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 63.00        |
|          |                 | Guardrail                         | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Local Public Agency Passthrough   | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Research & Testing                | 14,789.75  | 16,897.82                    | 0.00                              | 0.00                     | 0.00        | 0.00  | 21,511.45                          | 0.00         | 0.00              | 53,199.02    |
|          |                 | Right of Way                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Road Construction                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Roadway Maintenance               | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 1,192,542.65                       | 0.00         | 0.00              | 1,192,542.65 |
|          |                 | Safety                            | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | State Planning & Research         | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Surveys                           | 0.00       | 0.00                         | 11,605.45                         | 0.00                     | 576.33      | 0.00  | 0.00                               | 0.00         | 0.00              | 12,181.78    |
|          |                 | Traffic Engineering               | 0.00       | 0.00                         | 11,657.71                         | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 11,657.71    |
|          |                 | Traffic Mgmt Center/SHEP          | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Transportation Planning           | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Winter Storm                      | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Utilities & Railroad Coordination | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | CTC Reimburse                     | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Indirect Costs                    | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Field Maintenance                 | 0.00       | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 670,829.63        | 670,829.63   |
|          | Allendale Total |                                   | 583,912.78 | 23,660.61                    | 23,326.16                         | 0.00                     | 1,725.04    | 0.00  | 1,219,634.11                       | 0.00         | 670,829.63        | 2,523,088.33 |

# South Carolina Department of Transportation

## SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County               | Activity                          | Bridge           | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement     | Other       | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total         |
|----------|----------------------|-----------------------------------|------------------|------------------------------|-----------------------------------|--------------------------|-----------------|-------------|------------------------------------|--------------|-------------------|---------------------|
| 7        | Bamberg              | Bridge Construction               | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                      | Bridge Inspection                 | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                      | Business Development              | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                      | Design Build                      | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                      | Engineering & Inspection          | 0.00             | 5,020.53                     | 53,200.96                         | 76,270.77                | 0.00            | 0.00        | 2,245.62                           | 0.00         | 0.00              | 136,737.88          |
|          |                      | Engineering Design                | 24,557.49        | 0.00                         | 36,152.10                         | 558.06                   | 942.48          | 0.00        | 0.00                               | 0.00         | 0.00              | 62,210.13           |
|          |                      | Environmental                     | 83.44            | 0.00                         | 78.90                             | 0.00                     | 87.93           | 0.00        | 0.00                               | 0.00         | 0.00              | 250.27              |
|          |                      | Guardrail                         | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                      | Local Public Agency Passthrough   | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                      | Research & Testing                | 0.00             | 10,045.05                    | 8,275.85                          | 16,187.31                | 0.00            | 0.00        | 1,788.00                           | 0.00         | 0.00              | 36,296.21           |
|          |                      | Right of Way                      | 0.00             | 0.00                         | 0.00                              | 6,365.76                 | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 6,365.76            |
|          |                      | Road Construction                 | 0.00             | 0.00                         | 807,424.78                        | 1,127,585.79             | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 1,935,010.57        |
|          |                      | Roadway Maintenance               | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 834,248.59                         | 0.00         | 0.00              | 834,248.59          |
|          |                      | Safety                            | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                      | State Planning & Research         | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                      | Surveys                           | 21,011.17        | 0.00                         | 6,541.88                          | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 27,553.05           |
|          |                      | Traffic Engineering               | 0.00             | 0.00                         | 152.41                            | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 152.41              |
|          |                      | Traffic Mgmt Center/SHEP          | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                      | Transportation Planning           | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                      | Winter Storm                      | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                      | Utilities & Railroad Coordination | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                      | CTC Reimburse                     | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                      | Indirect Costs                    | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                      | Field Maintenance                 | 0.00             | 0.00                         | 0.00                              | 0.00                     | 0.00            | 0.00        | 0.00                               | 0.00         | 765,125.02        | 765,125.02          |
|          | <b>Bamberg Total</b> |                                   | <b>45,652.10</b> | <b>15,065.58</b>             | <b>911,826.88</b>                 | <b>1,226,967.69</b>      | <b>1,030.41</b> | <b>0.00</b> | <b>838,282.21</b>                  | <b>0.00</b>  | <b>765,125.02</b> | <b>3,803,949.89</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                | Activity                          | Bridge      | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other       | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total         |
|----------|-----------------------|-----------------------------------|-------------|------------------------------|-----------------------------------|--------------------------|-------------|-------------|------------------------------------|--------------|-------------------|---------------------|
| 7        | Barnwell              | Bridge Construction               | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                       | Bridge Inspection                 | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                       | Business Development              | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                       | Design Build                      | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                       | Engineering & Inspection          | 0.00        | 72.10                        | 5,169.05                          | 0.00                     | 0.00        | 0.00        | 331.05                             | 0.00         | 0.00              | 5,572.20            |
|          |                       | Engineering Design                | 0.00        | 0.00                         | 11,966.55                         | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 11,966.55           |
|          |                       | Environmental                     | 0.00        | 184.40                       | 49.20                             | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 233.60              |
|          |                       | Guardrail                         | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                       | Local Public Agency Passthrough   | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                       | Research & Testing                | 0.00        | 158.00                       | 2,100.00                          | 0.00                     | 0.00        | 0.00        | 15,702.00                          | 0.00         | 0.00              | 17,960.00           |
|          |                       | Right of Way                      | 0.00        | 0.00                         | 29,825.21                         | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 29,825.21           |
|          |                       | Road Construction                 | 0.00        | 0.00                         | 2,115.24                          | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 2,115.24            |
|          |                       | Roadway Maintenance               | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 638,867.87                         | 0.00         | 0.00              | 638,867.87          |
|          |                       | Safety                            | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                       | State Planning & Research         | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                       | Surveys                           | 0.00        | 0.00                         | 11,217.25                         | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 11,217.25           |
|          |                       | Traffic Engineering               | 0.00        | 0.00                         | 1,143.97                          | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 1,143.97            |
|          |                       | Traffic Mgmt Center/SHEP          | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                       | Transportation Planning           | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                       | Winter Storm                      | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                       | Utilities & Railroad Coordination | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                       | CTC Reimburse                     | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                       | Indirect Costs                    | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00                |
|          |                       | Field Maintenance                 | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 751,506.60        | 751,506.60          |
|          | <b>Barnwell Total</b> |                                   | <b>0.00</b> | <b>414.50</b>                | <b>63,586.47</b>                  | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b> | <b>654,900.92</b>                  | <b>0.00</b>  | <b>751,506.60</b> | <b>1,470,408.49</b> |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County        | Activity                          | Bridge      | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total  |
|----------|---------------|-----------------------------------|-------------|------------------------------|-----------------------------------|--------------------------|-------------|-------|------------------------------------|--------------|-------------------|--------------|
| 7        | Calhoun       | Bridge Construction               | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Bridge Inspection                 | (29,590.68) | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | (29,590.68)  |
|          |               | Business Development              | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Design Build                      | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Engineering & Inspection          | 29,590.68   | 384.56                       | 0.00                              | 0.00                     | 0.00        | 0.00  | 2,975.06                           | 0.00         | 0.00              | 32,950.30    |
|          |               | Engineering Design                | 0.00        | 0.00                         | 24,785.79                         | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 24,785.79    |
|          |               | Environmental                     | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Guardrail                         | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Local Public Agency Passthrough   | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Research & Testing                | 0.00        | 14,337.10                    | 0.00                              | 0.00                     | 0.00        | 0.00  | 18,035.66                          | 0.00         | 0.00              | 32,372.76    |
|          |               | Right of Way                      | 0.00        | 0.00                         | 50,766.42                         | 0.00                     | 227.85      | 0.00  | 0.00                               | 0.00         | 0.00              | 50,994.27    |
|          |               | Road Construction                 | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Roadway Maintenance               | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 982,573.04                         | 0.00         | 0.00              | 982,573.04   |
|          |               | Safety                            | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | State Planning & Research         | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Surveys                           | 0.00        | 0.00                         | 4,755.41                          | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 4,755.41     |
|          |               | Traffic Engineering               | 0.00        | 0.00                         | 2,914.42                          | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 2,914.42     |
|          |               | Traffic Mgmt Center/SHEP          | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Transportation Planning           | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Winter Storm                      | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Utilities & Railroad Coordination | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | CTC Reimburse                     | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Indirect Costs                    | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Field Maintenance                 | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 868,371.10        | 868,371.10   |
|          | Calhoun Total |                                   | 0.00        | 14,721.66                    | 83,222.04                         | 0.00                     | 227.85      | 0.00  | 1,003,583.76                       | 0.00         | 868,371.10        | 1,970,126.41 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County          | Activity                          | Bridge    | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total  |
|----------|-----------------|-----------------------------------|-----------|------------------------------|-----------------------------------|--------------------------|-------------|-------|------------------------------------|--------------|-------------------|--------------|
| 7        | Clarendon       | Bridge Construction               | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Bridge Inspection                 | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Business Development              | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Design Build                      | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Engineering & Inspection          | 0.00      | 851.38                       | 27,183.69                         | 0.00                     | 0.00        | 0.00  | 4,332.61                           | 0.00         | 0.00              | 32,367.68    |
|          |                 | Engineering Design                | 45,089.32 | 0.00                         | 0.00                              | 0.00                     | 194.36      | 0.00  | 0.00                               | 0.00         | 0.00              | 45,283.68    |
|          |                 | Environmental                     | 150.00    | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 150.00       |
|          |                 | Guardrail                         | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Local Public Agency Passthrough   | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Research & Testing                | 0.00      | 0.00                         | 5,988.00                          | 0.00                     | 0.00        | 0.00  | 14,867.62                          | 0.00         | 0.00              | 20,855.62    |
|          |                 | Right of Way                      | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Road Construction                 | 0.00      | 0.00                         | 165,707.78                        | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 165,707.78   |
|          |                 | Roadway Maintenance               | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 1,425,743.09                       | 0.00         | 0.00              | 1,425,743.09 |
|          |                 | Safety                            | 0.00      | 0.00                         | 2,164.88                          | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 2,164.88     |
|          |                 | State Planning & Research         | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Surveys                           | 21,839.19 | 0.00                         | 0.00                              | 0.00                     | 117.81      | 0.00  | 0.00                               | 0.00         | 0.00              | 21,957.00    |
|          |                 | Traffic Engineering               | 0.00      | 0.00                         | 3,160.17                          | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 3,160.17     |
|          |                 | Traffic Mgmt Center/SHEP          | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Transportation Planning           | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Winter Storm                      | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Utilities & Railroad Coordination | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | CTC Reimburse                     | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Indirect Costs                    | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |                 | Field Maintenance                 | 0.00      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 1,215,359.07      | 1,215,359.07 |
|          | Clarendon Total |                                   | 67,078.51 | 851.38                       | 204,204.52                        | 0.00                     | 312.17      | 0.00  | 1,444,943.32                       | 0.00         | 1,215,359.07      | 2,932,748.97 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County        | Activity                          | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total  |
|----------|---------------|-----------------------------------|--------|------------------------------|-----------------------------------|--------------------------|-------------|-------|------------------------------------|--------------|-------------------|--------------|
| 7        | Hampton       | Bridge Construction               | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Bridge Inspection                 | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Business Development              | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Design Build                      | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Engineering & Inspection          | 0.00   | 1,273.71                     | 0.00                              | 0.00                     | 0.00        | 0.00  | 497.86                             | 0.00         | 0.00              | 1,771.57     |
|          |               | Engineering Design                | 0.00   | 0.00                         | 0.00                              | 13,898.12                | 30,731.02   | 0.00  | 0.00                               | 0.00         | 0.00              | 44,629.14    |
|          |               | Environmental                     | 0.00   | 0.00                         | 0.00                              | 40,325.21                | 136.91      | 0.00  | 0.00                               | 0.00         | 0.00              | 40,462.12    |
|          |               | Guardrail                         | 0.00   | 0.00                         | 0.00                              | 0.00                     | (28,040.00) | 0.00  | 0.00                               | 0.00         | 0.00              | (28,040.00)  |
|          |               | Local Public Agency Passthrough   | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Research & Testing                | 0.00   | 15,331.89                    | 0.00                              | 0.00                     | 0.00        | 0.00  | 807.00                             | 0.00         | 0.00              | 16,138.89    |
|          |               | Right of Way                      | 0.00   | 0.00                         | 0.00                              | 4,226.84                 | 235.13      | 0.00  | 0.00                               | 0.00         | 0.00              | 4,461.97     |
|          |               | Road Construction                 | 0.00   | 0.00                         | 0.00                              | 0.00                     | 28,040.00   | 0.00  | 0.00                               | 0.00         | 0.00              | 28,040.00    |
|          |               | Roadway Maintenance               | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 868,986.65                         | 0.00         | 0.00              | 868,986.65   |
|          |               | Safety                            | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | State Planning & Research         | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Surveys                           | 0.00   | 0.00                         | 0.00                              | 10,353.86                | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 10,353.86    |
|          |               | Traffic Engineering               | 0.00   | 0.00                         | 0.00                              | 1,380.42                 | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 1,380.42     |
|          |               | Traffic Mgmt Center/SHEP          | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Transportation Planning           | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Winter Storm                      | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Utilities & Railroad Coordination | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | CTC Reimburse                     | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Indirect Costs                    | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00         |
|          |               | Field Maintenance                 | 0.00   | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00  | 0.00                               | 0.00         | 722,070.38        | 722,070.38   |
|          | Hampton Total |                                   | 0.00   | 16,605.60                    | 0.00                              | 70,184.45                | 31,103.06   | 0.00  | 870,291.51                         | 0.00         | 722,070.38        | 1,710,255.00 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County                  | Activity                          | Bridge      | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other       | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total       |
|----------|-------------------------|-----------------------------------|-------------|------------------------------|-----------------------------------|--------------------------|-------------|-------------|------------------------------------|--------------|-------------------|-------------------|
| 7        | Holly Hill              | Bridge Construction               | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Bridge Inspection                 | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Business Development              | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Design Build                      | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Engineering & Inspection          | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Engineering Design                | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Environmental                     | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Guardrail                         | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Local Public Agency Passthrough   | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Research & Testing                | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Right of Way                      | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Road Construction                 | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Roadway Maintenance               | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Safety                            | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | State Planning & Research         | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Surveys                           | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Traffic Engineering               | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Traffic Mgmt Center/SHEP          | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Transportation Planning           | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Winter Storm                      | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Utilities & Railroad Coordination | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | CTC Reimburse                     | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Indirect Costs                    | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 0.00              | 0.00              |
|          |                         | Field Maintenance                 | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00        | 0.00                               | 0.00         | 712,022.96        | 712,022.96        |
|          | <b>Holly Hill Total</b> |                                   | <b>0.00</b> | <b>0.00</b>                  | <b>0.00</b>                       | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                        | <b>0.00</b>  | <b>712,022.96</b> | <b>712,022.96</b> |

# South Carolina Department of Transportation

## SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District | County           | Activity                          | Bridge      | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement  | Other | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total   |
|----------|------------------|-----------------------------------|-------------|------------------------------|-----------------------------------|--------------------------|--------------|-------|------------------------------------|--------------|-------------------|---------------|
| 7        | Orangeburg       | Bridge Construction               | 100,596.95  | 0.00                         | 3,388,849.25                      | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 3,489,446.20  |
|          |                  | Bridge Inspection                 | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Business Development              | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Design Build                      | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Engineering & Inspection          | 549.05      | 4,025.06                     | 1,315,258.52                      | 0.00                     | 35,343.35    | 0.00  | 14,580.31                          | 0.00         | 0.00              | 1,369,756.29  |
|          |                  | Engineering Design                | 193,695.74  | 0.00                         | 61,224.68                         | 0.00                     | 201,628.70   | 0.00  | 0.00                               | 0.00         | 0.00              | 456,549.12    |
|          |                  | Environmental                     | 11,568.81   | 0.00                         | 17,023.14                         | 0.00                     | 1,207.63     | 0.00  | 0.00                               | 0.00         | 0.00              | 29,799.58     |
|          |                  | Guardrail                         | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Local Public Agency Passthrough   | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Research & Testing                | 0.00        | 7,867.08                     | 221,061.91                        | 0.00                     | 12,020.00    | 0.00  | 7,638.00                           | 0.00         | 0.00              | 248,586.99    |
|          |                  | Right of Way                      | 42.78       | 0.00                         | 205,927.32                        | 0.00                     | 6,743.45     | 0.00  | 0.00                               | 0.00         | 0.00              | 212,713.55    |
|          |                  | Road Construction                 | (94,076.72) | (17,225.05)                  | 8,068,517.02                      | 0.00                     | 742,968.43   | 0.00  | 0.00                               | 0.00         | 0.00              | 8,700,183.68  |
|          |                  | Roadway Maintenance               | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 4,000,699.78                       | 0.00         | 0.00              | 4,000,699.78  |
|          |                  | Safety                            | 0.00        | 0.00                         | 4,868.70                          | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 4,868.70      |
|          |                  | State Planning & Research         | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Surveys                           | 552.31      | 0.00                         | 1,255.62                          | 0.00                     | 21,518.99    | 0.00  | 0.00                               | 0.00         | 0.00              | 23,326.92     |
|          |                  | Traffic Engineering               | 938.62      | 0.00                         | 225,888.14                        | 0.00                     | 115.83       | 0.00  | 0.00                               | 0.00         | 0.00              | 226,942.59    |
|          |                  | Traffic Mgmt Center/SHEP          | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Transportation Planning           | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Winter Storm                      | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Utilities & Railroad Coordination | 0.00        | 0.00                         | 760.23                            | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 760.23        |
|          |                  | CTC Reimburse                     | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Indirect Costs                    | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 0.00              | 0.00          |
|          |                  | Field Maintenance                 | 0.00        | 0.00                         | 0.00                              | 0.00                     | 0.00         | 0.00  | 0.00                               | 0.00         | 1,658,108.14      | 1,658,108.14  |
|          | Orangeburg Total |                                   | 213,867.54  | (5,332.91)                   | 13,510,634.53                     | 0.00                     | 1,021,546.38 | 0.00  | 4,022,918.09                       | 0.00         | 1,658,108.14      | 20,421,741.77 |

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

PRELIMINARY Expended thru 6/30/2015

| District        | County    | Activity                          | Bridge        | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other         | NFA - Rehabilitation & Resurfacing | NFA - Bridge | Field Maintenance | Grand Total    |
|-----------------|-----------|-----------------------------------|---------------|------------------------------|-----------------------------------|--------------------------|-------------|---------------|------------------------------------|--------------|-------------------|----------------|
| Statewide       | Statewide | Bridge Construction               | 25,301,940.86 | (1,449,145.23)               | 0.00                              | 1,478,896.90             | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | 25,331,692.53  |
|                 |           | Bridge Inspection                 | 1,593.42      | 0.00                         | 0.00                              | 0.00                     | 0.00        | 2,721,943.44  | 0.00                               | 0.00         | 0.00              | 2,723,536.86   |
|                 |           | Business Development              | 0.00          | 2,147.99                     | 0.00                              | 0.00                     | 0.00        | 468,683.44    | 0.00                               | 0.00         | 0.00              | 470,831.43     |
|                 |           | Design Build                      | 0.00          | 18,905.79                    | 0.00                              | 40,164.36                | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | 59,070.15      |
|                 |           | Engineering & Inspection          | 1,339,834.87  | 2,807,243.35                 | 1,535,880.62                      | 1,786,126.21             | 1,745.11    | 1,052,206.21  | 2,471.73                           | 0.00         | 0.00              | 8,525,508.10   |
|                 |           | Engineering Design                | 1,341,259.99  | 187,106.49                   | 157,007.14                        | 694,047.40               | 1,425.59    | 1,504,106.47  | 0.00                               | 0.00         | 0.00              | 3,884,953.08   |
|                 |           | Environmental                     | 90,892.41     | 2,621.92                     | 5,237.28                          | 57,377.75                | 89.18       | 542,924.56    | 0.00                               | 0.00         | 0.00              | 699,143.10     |
|                 |           | Guardrail                         | 0.00          | 0.00                         | 438,952.89                        | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | 438,952.89     |
|                 |           | Local Public Agency Passthrough   | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | 0.00           |
|                 |           | Research & Testing                | 119,847.81    | 615,708.45                   | 60,402.42                         | 167,700.74               | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | 963,659.42     |
|                 |           | Right of Way                      | 181,006.59    | 0.00                         | 114,750.35                        | 1,044,961.70             | 0.00        | 213,943.44    | 0.00                               | 0.00         | 0.00              | 1,554,662.08   |
|                 |           | Road Construction                 | 2,672,881.56  | 75,193,581.93                | 24,116,380.84                     | 27,362,775.54            | 15,850.00   | 146,675.73    | 0.00                               | 0.00         | 0.00              | 129,508,145.60 |
|                 |           | Roadway Maintenance               | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 15,584,618.03                      | 0.00         | 0.00              | 15,584,618.03  |
|                 |           | Safety                            | 0.00          | 0.00                         | 1,372,991.04                      | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | 1,372,991.04   |
|                 |           | State Planning & Research         | 0.00          | 0.00                         | 39,061.44                         | 0.00                     | 0.00        | 9,317,018.30  | 0.00                               | 0.00         | 0.00              | 9,356,079.74   |
|                 |           | Surveys                           | 36,150.07     | 0.00                         | 37,110.25                         | 4,640.12                 | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | 77,900.44      |
|                 |           | Traffic Engineering               | 100,419.34    | 1,739.53                     | 4,868,176.00                      | 485,374.54               | 127.14      | 358,544.23    | 0.00                               | 0.00         | 0.00              | 5,814,380.78   |
|                 |           | Traffic Mgmt Center/SHEP          | 0.00          | 0.00                         | 12,071,304.56                     | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | 12,071,304.56  |
|                 |           | Transportation Planning           | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00        | 5,913,052.78  | 0.00                               | 0.00         | 0.00              | 5,913,052.78   |
|                 |           | Winter Storm                      | 0.00          | 352,134.35                   | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | 352,134.35     |
|                 |           | Utilities & Railroad Coordination | 1,125.04      | 0.00                         | 188.97                            | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | 1,314.01       |
|                 |           | CTC Reimburse                     | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | 0.00           |
|                 |           | Indirect Costs                    | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | 0.00           |
|                 |           | Field Maintenance                 | 0.00          | 0.00                         | 0.00                              | 0.00                     | 0.00        | 0.00          | 0.00                               | 0.00         | 0.00              | 0.00           |
| Statewide Total |           |                                   | 31,186,951.96 | 77,732,044.57                | 44,817,443.80                     | 33,122,065.26            | 19,237.02   | 22,239,098.60 | 15,587,089.76                      | 0.00         | 0.00              | 224,703,930.97 |